

## Performance Dashboard

**Local Unit Name: Marion Township - Livingston County**

**Local Unit Code: 47-1120**

|   | 2012    | 2013    | Trend   | Performance |
|---|---------|---------|---------|-------------|
| <b>Fiscal Stability</b>   |         |         |         |             |
| Annual General Fund expenditures per capita   | \$121   | \$132   | ↑ 9.1%  | Negative    |
| Fund Balance as % of annual General Fund expenditures   | 190.4%  | 172.0%  | ↓ -9.7% | Negative    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 0%      | 0%      | N/A     | N/A         |
| Debt burden per capita  | \$1,145 | \$951   | ↓ 17.0% | Positive    |
| Percentage of road funding provided by the General Fund   | 100.0%  | 100.0%  | → 0.0%  | Neutral     |
| Ratio of pensioners to employees  | -       | -       | N/A     | N/A         |
| Number of services delivered via cooperative venture  | 7       | 7       | → 0.0%  | Neutral     |
| <b>Economic Strength</b>  |         |         |         |             |
| % of community with access to high speed broadband  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0!     |
| % of community age 25+ with Bachelor's degree or higher   | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0!     |
| Average age of critical infrastructure (years)  | -       | -       | #DIV/0! | #DIV/0!     |
| <b>Public Safety</b>  |         |         |         |             |
| Violent crimes per thousand   | -       | -       | #DIV/0! | #DIV/0!     |
| Property crimes per thousand  | -       | -       | #DIV/0! | #DIV/0!     |
| Traffic injuries or fatalities  | -       | -       | #DIV/0! | #DIV/0!     |
| <b>Quality of Life</b>  |         |         |         |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0!     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 0.0%    | 0.0%    | #DIV/0! | #DIV/0!     |
| Acres of parks per thousand residents   | -       | -       | #DIV/0! | #DIV/0!     |
| Percent of community being provided with curbside recycling   | 100%    | 100%    | → 0.0%  | Neutral     |