

MARION TOWNSHIP  
BOARD OF TRUSTEES  
REGULAR MEETING  
Thursday, June 27, 2024  
7:30 pm

THIS MEETING WILL BE HELD IN PERSON WITH ONLINE PARTICIPATION OPTIONS

Call to Order

Pledge of Allegiance

Members Present/Members Absent

Call to the Public

- 1) Approval of the Agenda
- 2) Consent Agenda
  - a. June 13, 2024 Regular Meeting Minutes
  - b. June 18, 2024 HAPRA Agenda/Minutes
  - c. June 19, 2024 MHOG Agenda/Minutes
  - d. June 19, 2024 HAFDA Agenda/Minutes
- 3) Public Hearing on 2024-2025 Budget and Millage Rate
- 4) Budget Review
- 5) Salaries Review
- 6) Marion Township Fee Schedule
- 7) Marion Township Maintenance
- 8) Marion Township Playground
- 9) HAPRA Masterplan Survey
- 10) LCCC request to use lower level from November 18, 2024 – December 20, 2024

Correspondence and Updates

Call to the Public

Adjournment

Next Board Packet will be ready after 3 pm on Monday, July 8, 2024.

MARION TOWNSHIP  
BOARD OF TRUSTEES  
REGULAR MEETING  
JUNE 13, 2024

MEMBERS PRESENT: Scott Lloyd, Tammy Beal, Les Andersen, Dan Lowe, Sandy Donovan, Bob Hanvey, and Greg Durbin

MEMBERS ABSENT: None

OTHERS PRESENT: Phil Westmoreland, Spicer

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CALL TO ORDER

Bob Hanvey called the meeting to order at 7:30 pm. The meeting is also available to attend online.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

CALL TO THE PUBLIC

No response.

APPROVAL OF AGENDA

Les Andersen motioned to approve the agenda. Scott Lloyd seconded. **Motion carried.**

CONSENT AGENDA

Les Andersen motioned to approve the consent agenda. Greg Durbin seconded. Roll call vote: Andersen, Donovan, Beal, Durbin, Lloyd, Hanvey, Lowe—all yes. **Motion carried 7-0.**

FINAL SITE PLAN REVIEW OF SCHROEDER PARKING LOT EXPANSION SPR #01-24

David LeClair from Livingston Engineering was present on behalf of the owner, who was also present. He reviewed the changes for the board. The board members discussed parking and landscaping.

Les Andersen motioned to adopt a resolution to support the Planning Commission's recommendation for approval for the revised SPR #01-24, parking lot expansion, to include ten six-foot evergreen trees along the west side of the north/south line in front of the parking lot expansion, and that only cars/trucks can be parked in front (no permanent RV parking.) Tammy Beal seconded. Roll call vote: Durbin—yes; Lloyd—yes; Hanvey—yes; Donovan—yes; Beal—yes; Andersen—yes; Lowe—no. **Resolution passed 6-1 (Lowe—no.)**

METRO ACT

Les Andersen motioned to adopt a resolution to approve the Metro Act Right of Way Permit Extension. Sandy Donovan seconded. Roll call vote: Beal, Andersen, Donovan, Durbin, Lowe, Hanvey, Lloyd—all yes. **Resolution passed 7-0.**

### PLANNING COMMISSION APPOINTMENT

Bob Hanvey nominated Cheryl Range for a three-year term on the Planning Commission. Les Andersen motioned to approve the nomination. Scott Lloyd seconded. Motion carried 6-1 (Donovan—no.)

### LAKESIDE CEMETERY PLOTS REPURCHASE #302 GRAVES E1-6

Les Andersen motioned to authorize the repurchase of six Lakeside cemetery plots #302, Graves E-1-6 at \$60 per plot. Scott Lloyd seconded. Roll call vote: Hanvey, Lowe, Durbin, Beal, Lloyd, Donovan, Andersen—all yes. **Motion carried 7-0.**

### SECURITY CAMERA UPGRADES

Les Andersen motioned to approve security camera upgrades, as presented, for \$20,390.66. Tammy Beal seconded. Roll call vote: Donovan, Beal, Andersen, Lowe, Hanvey, Lloyd, Durbin—all yes. **Motion carried 7-0.**

### SALARY DISCUSSION

Bob Hanvey suggested an 8% salary increase. Les Andersen said he would support the trustees not getting an increase. Tammy Beal said she sent out an informal survey to clerks and she feels that the supervisor, treasurer and clerk are underpaid. She will get additional salary information from other municipalities for the next meeting.

### BUDGET TO ACTUAL

Bob Hanvey reviewed the General Fund budget to actual report. The budgets will be presented at the next board meeting.

### MARION TOWNSHIP MAINTENANCE

Tammy Beal said we received an invoice from Mayhew's, but she isn't sure when they did the work. Dan Lowe will contact them. Dan Lowe also agreed to clean up the bottom of the large pine tree in front of the building.

The paver stones in the front of the office need to be realigned. The handrail to the lower level needs to be painted. Three existing wood park benches and the basketball post also need repainting. Tammy Beal will get an estimate for the painting. Tammy Beal will contact Jim Peter to see if he can do the pavers.

Scott Lloyd said the tack strips around the boardroom need to be fixed.

### MARION TOWNSHIP PLAYGROUND

Sandy Donovan motioned to approve purchase of two park benches and one garbage can in the amount of \$3,097. Tammy Beal seconded. Roll call vote: Lowe, Durbin, Lloyd, Donovan, Andersen, Beal, Hanvey—all yes. **Motion carried 7-0.**

Tammy Beal will check with Great Lakes Recreation Company on whether the \$3,750 for the engineered wood fiber for both parks includes installation.

### CORRESPONDENCE & UPDATES

The Livingston County Commissioner's Update is in the packet.

Dan Lowe asked about the status of the show cause hearing and the Sexton Road situation. Bob Hanvey said the show cause hearing information has been forwarded to the attorney. The attorney responded today regarding the Sexton Road situation; Dan Lowe said a letter should be sent to the property owner on Monday morning.

**CALL TO THE PUBLIC**

No response.

**ADJOURNMENT**

Les Andersen motioned to adjourn at 8:51 pm. Scott Lloyd seconded. **Motion carried.**

Submitted by: S. Longstreet

\_\_\_\_\_  
Tammy L. Beal, Township Clerk      Date

\_\_\_\_\_  
Robert W. Hanvey, Township Supervisor      Date

DRAFT

# HOWELL recreation

Howell Area Parks & Recreation Authority  
Regular Meeting  
Oceola Community Center  
Tuesday, June 18, 2024, 6:30 p.m.

Call to order

Pledge of Allegiance (all stand)

Call to the Public (for any items not on the agenda)

## Approval- Consent Agenda

1. Regular Board Meeting Minutes dated Tuesday, May 21, 2024
2. Check Register Report Ending May 31, 2024
3. Bank Statements Ending May 31, 2024
4. Financial Reports Ending May 31, 2024

## Approval- Regular Agenda

5. Discussion- Millage Update
6. Staff Reports
  - a. Upcoming events & programs
    - i. July is Parks and Rec Month
  - b. Sponsorship & marketing updates
  - c. Maintenance
    - i. Dog Park Gate
7. Directors Report
  - a. Recreation Master Plan Update
  - b. Focus Days
8. Board Member Reports
  - i. City of Howell Board Rep:
  - ii. Oceola Township Board Rep:
  - iii. Marion Township Board Rep:
  - iv. Genoa Township Board Rep:
  - v. Howell Township Board Rep:
9. Old Business
10. New Business
11. Next Meeting: July 16, 2024 @ 6:30pm Oceola Community Center
12. Adjournment

# HOWELL

## recreation

**Howell Area Parks & Recreation Authority**  
Oceola Community Center

Regular Board Meeting Minutes

May 21, 2024

### **Call to Order**

Chair Diana Lowe called the meeting to order at 6:30 pm.

### **Attendance**

**Board Members:** Chair Diana Lowe, Vice Chair Terry Philibeck, Secretary Nikolas Hertrich, Treasurer Tammy Beal, Trustee Sue Daus

**HAPRA Staff:** Director Tim Church, Jen Savage, Andrew Wittbrodt, Kevin Troshak, Kyle Tokan, and Sally Pelto-Wheeler

**Public:** Non Present

### **Call to the Public**

None Present

### **Approval of Consent Agenda**

Vice Chair Terry Philibeck made a motion to approve the consent agenda, supported by Secretary Nikolas Hertrich. **Motion carried 5 – 0.**

### **Approval of Regular Agenda**

Treasurer Tammy Beal made a motion to approve the regular consent agenda, supported by Chair Diana Lowe. **Motion carried 5 – 0.**

### **Discussion/Approval – Special Liquor License – Melon Festival**

A motion to approve the Melon Festival Special Liquor License was made by Vice Chair Terry Philibeck and supported by Secretary Nikolas Hertrich. **Roll Call Vote: Terry Philibeck – Yes, Diana Lowe – Yes, Tammy Beal – Yes, Sue Daus – Yes, Nikolas Hertrich – Yes**

## Discussion – Millage Learning Session Slides

Director Church shared with the Board the presentation that will be shown at upcoming Millage Learning Sessions. Sessions will be held on May 22, 2024, from 6:30 pm to 8:30 pm at the Bennett Center, on June 12, 2024, from 6:30 pm to 8:30 pm at the Oceola Community Center, and at the Howell Senior Center on June 20, 2024, from 11:30 am to 1:30 pm. In addition to the upcoming Millage Learning Sessions, Director Church informed the Board that he was recently interviewed by Jessica Mathews for Viewpoint and that signs/publications related to the millage have been published.

## Staff Reports

- a. Upcoming events & programs:
  - i. This year's Melon Classic Golf Scramble and Melon Ball will be held on August 9<sup>th</sup> and 10<sup>th</sup> respectively at Chemung Hills Golf Club. Hole sponsors and foursome requests will be sought soon.
  - ii. Kevin Troshak provided the Board with information related to the recently held Safe Kids 101 and Babysitting 101 educational classes. Safe Kids 101 was a 3 hour class on Do's and Don'ts for staying home safely while Babysitting 101 provided teens with valuable information on how to babysit. Babysitting 101 was taught by Bryan Hager with the Howell Fire Department. Additionally, summer staff training is ongoing and 3's and 4's preschool registration is full.
  - iii. Andrew Wittbrodt's first String Art Class had eight participants and received many positive comments. The next class will be held in mid-July. The Adult Cornhole League currently has 11 teams registered and staff are looking for a 12<sup>th</sup>. League play is on Thursdays beginning May 23<sup>rd</sup> and running through June 27<sup>th</sup>.
- b. Sponsorship & marketing updates: No updates to provide
- c. Maintenance
  - i. Dog Park Gate: Kyle Tokan informed the Board that new gate fobs will be required for the new dog park gate. There could be operational downtime while software is being updated however this will only impact individuals whose membership expires during this time.

## Directors Report

- a. Rec on the Go: The Rec on the Go Van will be visiting various parks in the municipalities. Events will be held three times a week at different locations. The Rec on the Go Van will also be at the upcoming Cleary Summer Fest. Millage information can be displayed during these events.
- b. Recreation Master Plan Update: Marion and Oceola Townships have started drafting their Recreation Master Plans. Drafting of the document began on May 7<sup>th</sup>, and is being managed by Spicer Group. Within the next 10 days a survey will be going out on social media and shared via email.

## Board Member Reports

Secretary Nikolas Hertrich shared with the Board agenda items from the April 22<sup>nd</sup>, May 6<sup>th</sup>, and May 20<sup>th</sup>, 2024, Howell City Council Meetings which included approval of various civic events and board appointments, recognition of Treyvon Hoskins as an Outstanding Citizen, the retirement of Police Chief Mannor, approval of multiple resolutions and ordinances, approval of the Fiscal Year 2024-2025 Budget, and the approval of a utility rate study to be conducted by Plante Moran.

Vice Chair Terry Philibeck informed the Board that the dedication for the Reading Trail was held on April 29<sup>th</sup> with 80 to 100 people in attendance and that the Oceola Trash Day was held on May 4<sup>th</sup>. This year there were 160 vehicles within the 1<sup>st</sup> hour and the tire trailer was filled by 11:00 am.

Treasurer Tammy Beal shared with the Board that Marion Township's shred event was at the end of April, that the walking path will be completed by June 11<sup>th</sup>, pictures and costs for the playground equipment will be available for the upcoming township meeting, and the purchase of development rights is currently on hold.

Chair Diana Lowe shared that at their last township meeting a presentation on the Story Walk was provided.

Howell Township Trustee Sue Daus informed the Board that Howell Township passed their budget and that Spring Cleanup will be on Saturday.

## Old Business

Secretary Nikolas Hertrich informed the Board that he spoke at the most recent City of Howell Merchants Meeting regarding the upcoming millage request. Overall there was support from the local business community.

A brief discussion was had on the HAPRA Banner and that the annual renewal will be going out soon.

## New Business

None

## Next Meeting

Regularly Scheduled HAPRA Meeting - Tuesday, June 18, 2024, at 6:30 pm at Oceola Community Center.

## Adjournment:

A motion to adjourn the meeting was made by Vice Chair Terry Philibeck and supported by Treasurer Tammy Beal at 7:47 pm. **Motion carried 5-0**



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Approved

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Date

Respectfully Submitted by: Nikolas Hertrich, Secretary

DRAFT



## AGENDA

### MHOG Sewer and Water Authority Regular Meeting June 19<sup>th</sup>, 2024 5:00 PM

1. Call to Order\*
2. Approval of Agenda
3. Approval of Minutes of May 15<sup>th</sup>, 2024 Meeting
4. Call to the Public\*
5. System Improvement, Operation, and Maintenance
  - a. Capital Improvement
    - Attachment 5a – E-mail correspondence Ann Arbor Spark Regarding Grant and Ability to Make Expenditures and Bidding Requirements
    - Attachment 5b – Proposal from Tetra Tech for Marion Transmission Final Design, Permitting, and Bidding Services
    - Attachment 5c- Proposal from Tetra Tech for Marion 24-inch Line To Sanitorium for Final Design, Permitting, and Bidding Services
    - Attachment 5d – Tamarack Place 20-inch Water Main Integration Plan
  - b. New Development
    - Attachment 5e- New Development Summary for May 2024
  - c. Central Square Update
    - Attachment 5f – Formal Central Square Upgrade and Training Quotation
    - Attachment 5g – Proposed Central Square Upgrade System Cost Allocation
      - *Request Formal Approval of Central Square Upgrade for MHOG Per the Proposed Cost Allocation for Implementation in Fall of 2024*
  - d. Potential Interior Storage Improvements
    - Attachment 5h – Formal Cost Estimate to Upgrade Pole Buildings for Suitable Storage
  - e. Irrigation Meter Standard Detail
    - Attachment 5i – Standard Detail for Common Area Irrigation Meter Installation
  - f. Reliability Study
    - Attachment 5j – Hydrant Flow Test for Model Calibration Summary



## AGENDA

### MHOG Sewer and Water Authority Regular Meeting June 19<sup>th</sup>, 2024 5:00 PM

#### 6. Deputy Director Report

- a. Attachment 6a - MHOG Water Treatment Plant Monthly Production
- b. Attachment 6b – MHOG Summer Daily Production
- c. Attachment 6c – MHOG Monthly Production by Pressure District
- d. Attachment 6d – WSP Work Order / Proposal r for Wellhead Protection Grant Application
  - o *Request Approval of Quote from WSP for Wellhead Protection Activities in the Amount of \$20,660*
- e. Attachment 6ei – 6eii – Resolution in Support of Memorandum of Agreement and Lime Calciner Cost Sharing
  - o *Request Approval of Resolution for Lime Calciner Cost Sharing and Memorandum of Agreement*
- f. Attachment 6f – Hydrant Painting Progress Map
- g. Attachment 6g - MISS DIG Monthly Utility Locating Report
- h. Attachment 6h– Non-Metered Water Loss Report for April 2024

#### 7. CPA Report \*

#### 8. Treasurer's Report (*Distributed at Meeting*) \*

- a. Checks for Disbursement

#### 9. Correspondence \*

#### 10. New Business

#### 11. Board Member Updates\*

#### 12. Adjournment

\*= Noting Included in Board Packet



## Minutes of the Regular Meeting May 15, 2024

The M.H.O.G. Sewer and Water Authority met at 5 pm in the Board Meeting Room of the Oceola Township Hall. Members present were Hanvey, Beal (Alternate for Lowe), Coddington, Counts, Dunleavy, Henshaw, Rogers and Hunt. Also present were Greg Tatara, Alex Chimpouras, and Ken Palka.

Counts moved to approve the agenda as presented. Second by Rogers, motion passes.

Dunleavy moved to approve the minutes of April 17, 2024 as presented. Second by Hunt, motion passes.

A call to the public was held, no response.

Counts moved to approve the UIS quote number 240833 for a Lime Silo Level Sensor for the amount of \$8,358. Second by Coddington, motion passes.

Ken Palka provided a 6 month budget to actual report (3-31-2024) on the MHOG SWATH fiscal year ending 9-30-2024.

Counts moved to approve MHOG Operating checks PR 930 through 9928 totaling \$196,874.41. Second by Coddington, motion passes.

Dunleavy moved to approve MHOG Capital Reserve Replacement Fund checks 1031 and 1032 totaling \$405,946.00. Second by Coddington, motion passes.

Hunt moved to adjourn. Second by Dunleavy, motion passes.

Robert J. Henshaw  
Secretary

# HOWELL AREA FIRE AUTHORITY

## AGENDA

June 19, 2024 –6PM

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### BOARD MEMBERS

Mike Coddington, Howell Twp., Chairman  
Sean Dunleavy, Oceola Twp., Vice Chairman  
Mark Fosdick, Cohoctah Twp., Secretary  
Robert Hanvey, Marion Twp., Treasurer

Bob Ellis, City of Howell, Member  
Ron Hicks, Fire Chief  
Barbara Souchick, Admin Asst  
Kevin Gentry, Attorney

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### WELCOME!

Visitors are invited to attend all meetings of the Howell Area Fire Authority Board. If you wish to address the Board, you will be recognized by the Chairman.

Meeting called to order at 6:00 pm

Pledge of Allegiance

Approve the minutes of the regular meeting of May 15, 2024.

Call to the public (items not on agenda)

**Discussion/Approval:** Resolution 04-24, Budget Adjustment for 2023-2024 FY Budget

**Discussion/Approval:** Annual election of HAFA Board officer positions

#### **Chief Comments**

- Discussion on upgrades to Station 22

**Approve the payment of bills and payroll:** Approve the payment of bills and payroll in the amount of \$261,903.44 for period ending June 11, 2024.

New Business

Old Business

Adjourn

**HOWELL AREA FIRE AUTHORITY**

May 15, 2024 - 6:00 pm

Oceola Township Hall – 1577 N. Latson Rd, Howell, MI 48843

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**Board Members Present:** Chairman Mike Coddington, Vice Chairman Sean Dunleavy, Treasurer Bob Hanvey, Secretary Mark Fosdick, Member Bob Ellis, Fire Chief Ron Hicks, Admin. Asst Barbara Souchick

**Absent:** Attorney Kevin Gentry

Chairman Coddington called the meeting to order at 6:00 pm.

**Approve the minutes of the regular meeting of April 17, 2024:** MOTION by Mr. Ellis, SUPPORT by Mr. Dunleavy to approve the minutes of the regular meeting of April 17, 2024. MOTION CARRIED UNANIMOUSLY.

**Call to Public:** No Response

**Approve Payment of Bills and Payroll:** MOTION by Mr. Ellis, SUPPORT by Mr. Dunleavy to approve payment of bills and payroll in the amount of \$226,912.71 for period ending May 9,2024. MOTION CARRIED UNANIMOUSLY

**Adjourn:** MOTION by Mr. Ellis, SUPPORT by Mr. Dunleavy to adjourn the meeting at 6:05 PM. MOTION CARRIED UNANIMOUSLY.

Respectfully Submitted: \_\_\_\_\_

Barbara Souchick, Admin. Assistant

Approved By: \_\_\_\_\_

Mark Fosdick, Secretary

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## MONTHLY UPDATE TO THE BOARD

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**TO:** HOWELL AREA FIRE AUTHORITY BOARD OF DIRECTORS  
**FROM:** RON HICKS, FIRE CHIEF  
**SUBJECT:** MONTHLY HAFD REPORT FOR MAY 2024  
**DATE:** JUNE 19, 2024

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During the month of May, the HAFD responded to a total of 165 calls for service. There were 160 calls in May of 2023. The total year-to-date runs for 2024 are 731. Last year's total at the end of May was 740.

Some of the more significant events for the month included:

On May 3rd, Howell Firefighters were dispatched for a reported subject with severe burns in the 1200 block of Thurber Dr. in The City of Howell. Upon arrival, crews reported 2<sup>nd</sup> and 3<sup>rd</sup> degree burns to both feet from boiling water and assisted EMS with patient care and loading.

On May 17<sup>th</sup>, Howell Firefighters were dispatched AMA to Fowlerville fire department for a reported structure fire in the 800 block of Devonshire Rd. in the Village. Upon arrival, crews reported a working fire in a single-story home. Crews assisted with fire ground operations and water supply.

On May 25th, Howell Firefighters were dispatched for a reported self-inflicted gunshot wound in the 5000 block of Milett Rd. in Howell Township. Upon arrival, crews were advised by 911 to stage until P.D. secured the scene. Crews assisted EMS with patient care and loading.

On May 26th, Howell Firefighters were dispatched for downed electrical lines in the 11000 block of Bohn Rd. in Cohoctah Township. Upon arrival, crews reported Hi-Tension wires down and sparking on the porch of a home. Upon investigation crews awoke a sleeping occupant and assisted him out of the home. Units remained on scene until the electrical company arrived and disconnected the power.

On May 28th, Howell Firefighters were dispatched around 3am to assist Howell City Police in the 400 block of Sibley St. in the City of Howell. Upon arrival, crews were advised that an elderly female had walked away from the home with the family dog. Fire crews along with HPD searched the area for over (5) hours trying to locate the female and dog. 911 received a call from a neighbor down the street who advised they found an elderly person in their garage.

Training for the month of May consisted of County wide AMA training and Firefighter safety and survival.

**Next meeting of the Howell Area Fire Authority Board is scheduled for Wednesday June 19th, 2024, at 6:00 pm.**

Incident List by Zone  
May 2024

Response Zone	PSAP Call Date/Time	Incident Number	Address	Dispatched Incident Type	Actual Incident Type/Found
HOWELL TWP.	5/30/2024 11:16	HAFD-24-0726	2124 GRAND COMMERCE DR	DIFBRE-BREATHING PROBLEM	551 - Assist police or other governmental agency
COHOCTAH TWP.	5/2/2024 5:59	HAFD-24-0575	4888 W ALLEN RD	SEIZUR-CONVULSIONS/SEIZURES	311 - Medical assist, assist EMS crew
COHOCTAH TWP.	5/12/2024 16:49	HAFD-24-0625	7125 OAK GROVE RD	ELHAZ-ELECTRICAL HAZARD	444 - Power line down
COHOCTAH TWP.	5/12/2024 20:45	HAFD-24-0626	9579 OAK GROVE RD	OUTFIR-OUTDOOR FIRE	561 - Unauthorized burning
COHOCTAH TWP.	5/15/2024 6:45	HAFD-24-0640	3225 W MARR RD	CVA-STROKE	551 - Assist police or other governmental agency
COHOCTAH TWP.	5/22/2024 18:56	HAFD-24-0688	2014 GANNON RD	DIFBRE-BREATHING PROBLEM	311 - Medical assist, assist EMS crew
COHOCTAH TWP.	5/22/2024 23:16	HAFD-24-0690	11580 OWOSSO RD	VEHF-VEHICLE FIRE	138 - Off-road vehicle or heavy equipment fire
COHOCTAH TWP.	5/23/2024 3:53	HAFD-24-0691	5100 CHASE LAKE RD	HEMLAC-HEMORRHAGE/LACERATION	551 - Assist police or other governmental agency
COHOCTAH TWP.	5/26/2024 15:02	HAFD-24-0707	8877 PIONEER DR	SEIZUR-CONVULSIONS/SEIZURES	311 - Medical assist, assist EMS crew
COHOCTAH TWP.	5/26/2024 20:19	HAFD-24-0708	11241 BOHM RD	ELHAZ-ELECTRICAL HAZARD	111 - Building fire
COHOCTAH TWP.	5/29/2024 21:08	HAFD-24-0723	5300 FLEMING RD	OUTFIR-OUTDOOR FIRE	631 - Authorized controlled burning
COHOCTAH TWP.	5/30/2024 21:26	HAFD-24-0740	6542 FLEMING RD	FALL3-FALL PRIORITY 3	551 - Assist police or other governmental agency
COHOCTAH TWP.	5/30/2024 22:42	HAFD-24-0728	6214 RADDATZ DR	DIFBRE-BREATHING PROBLEM	311 - Medical assist, assist EMS crew
MARION TWP.	5/5/2024 6:58	HAFD-24-0590	205 FRANCIS RD	ALARMF-ALARM CALLS	743 - Smoke detector activation, no fire - unintentional
MARION TWP.	5/5/2024 13:28	HAFD-24-0592	5461 MASON RD	FALL-FALL	551 - Assist police or other governmental agency



Incident List by Zone  
May 2024

Response Zone	PSAP Call Date/Time	Incident Number	Address	Dispatched Incident Type	Actual Incident Type Found
MARION TWP.	5/6/2024 6:08	HAFD-24-0594	1154 YORK AVE	ALARMF-ALARM CALLS	743 - Smoke detector activation, no fire - unintentional
MARION TWP.	5/6/2024 11:28	HAFD-24-0597	3611 PINGREE RD	FULARR-CARDIAC/RESPIRATORY ARREST	311 - Medical assist, assist EMS crew
MARION TWP.	5/9/2024 1:39	HAFD-24-0609	4846 W SCHAFER RD	ALARMF-ALARM CALLS	745 - Alarm system activation, no fire - unintentional
MARION TWP.	5/12/2024 14:40	HAFD-24-0624	2080 PHEASANT RUN RD	DIFBRE-BREATHING PROBLEM	311 - Medical assist, assist EMS crew
MARION TWP.	5/14/2024 20:59	HAFD-24-0636	3435 JEWELL RD	DIFBRE-BREATHING PROBLEM	311 - Medical assist, assist EMS crew
MARION TWP.	5/16/2024 6:40	HAFD-24-0651	5081 VINES RD	AAMBF-ASSIST AMBULANCE FIRE	551 - Assist police or other governmental agency
MARION TWP.	5/17/2024 12:20	HAFD-24-0654	5125 MASON RD	UNCON-UNCONSCIOUS/FAINTING	311 - Medical assist, assist EMS crew
MARION TWP.	5/21/2024 21:07	HAFD-24-0681	1499 COUNTY FARM RD	GASOUT-GAS LEAK OR OUTSIDE	600 - Good intent call, other
MARION TWP.	5/22/2024 12:31	HAFD-24-0686	931 DERBY LN	FALL-FALL	551 - Assist police or other governmental agency
MARION TWP.	5/22/2024 21:33	HAFD-24-0689	3854 NORTON RD	ELHAZ-ELECTRICAL HAZARD	444 - Power line down
MARION TWP.	5/25/2024 8:54	HAFD-24-0697	1726 PEAVY RD	UNCON-UNCONSCIOUS/FAINTING	311 - Medical assist, assist EMS crew
MARION TWP.	5/29/2024 8:19	HAFD-24-0720	184 NEWBERRY LN	DIFBRE-BREATHING PROBLEM	311 - Medical assist, assist EMS crew
MARION TWP.	5/29/2024 21:57	HAFD-24-0724	1184 N ALSTOTT DR	CO-CO ALARM/ OR INVESTIGATION	746 - Carbon monoxide detector activation, no CO
MARION TWP.	5/30/2024 8:59	HAFD-24-0725	2123 SEXTON RD	CVA-STROKE	551 - Assist police or other governmental agency
OCEOLA TWP.	5/1/2024 11:54	HAFD-24-0566	2026 N LATSON RD	UNCON-UNCONSCIOUS/FAINTING	311 - Medical assist, assist EMS crew

MEMO

To: Marion Township Board  
From: Bob Hanvey  
Subject: Budget Amendments for fiscal year ending June 30, 2024  
General Appropriations Act for fiscal year ending June 30, 2025  
Millage Rate for fiscal year ending June 30, 2025  
Budgets for fiscal year ending June 30, 2025  
Date: June 27, 2024

Attached to this memo for consideration are the following:

Fiscal Year 2023 – 2024

General Fund Budget Amendments

Sewer Fund Budget Amendments

Cemetery Fund Budget Amendment

Assessment Revolving Fund Budget Amendments

Relief Fund Budget Amendments

Fiscal Year 2024 - 2025

General Appropriations Act

Form L-4029 2024 Tax Rate Request

General Fund Budget

Proposed Pay Rates

Sewer Fund Budget

Water New User Budget

Parks Fund Budget

Cemetery Budget

Assessment Revolving Fund Budget

Relief Budget

	Actual Jul '23 - Jun 24	Approved Budget	Proposed Amended Budget
<b>Income</b>			
477-001 · CHARTER (SPECTRUM)	125,441.54	130,000.00	120,000.00
477-002 · DIRECT TV VIDEO FRANCHISE FEES	9,751.53	10,000.00	9,500.00
491-002 · LAND DIVISION APP	225.00	500.00	200.00
<b>Expense</b>			
<b>101-000 · TOWNSHIP BOARD</b>			
101-860 · MILEAGE	284.08	100.00	300.00
<b>215-000 · CLERK</b>			
215-750 · SUPPLIES	469.22	200.00	600.00
215-765 · LUNCH STIPEND	175.00	150.00	250.00
215-860 · MILEAGE	851.51	800.00	1,000.00
215-910 · TRAINING AND SEMINARS	2,451.28	2,000.00	3,000.00
<b>247-000 · BOARD OF REVIEW</b>			
247-702 · SALARIES	1,689.48	1,600.00	1,800.00
247-955 · MISCELLANEOUS	109.09	100.00	125.00
<b>253-000 · TREASURER</b>			
253-703 · DEPUTY TREASURER	42,414.40	42,000.00	42,600.00
253-704 · ASSISTANT TREAS	33,559.66	33,000.00	33,800.00
253-910 · TRAINING & SEMINARS	3,300.57	3,000.00	3,500.00
<b>257-000 · ASSESSOR</b>			
257-702 · FIELD/PREP WORK FOR ASSESSOR	17,222.66	15,000.00	18,000.00
257-750 · SUPPLIES	1,332.12	500.00	1,500.00
<b>262-000 · ELECTIONS</b>			
262-750 · SUPPLIES	8,685.75	5,500.00	9,000.00
262-851 · POSTAGE	4,190.09	3,000.00	6,000.00
262-860 · MILEAGE	419.44	350.00	500.00
262-900 · PRINTING & PUB	5,146.75	3,500.00	6,000.00
<b>270-000 · PAYROLL</b>			
270-718 · BCBS INVOICE - Health Premium	199,433.22	180,000.00	220,000.00
<b>271-000 · BONDS &amp; INSURANCE</b>			
271-718 · INSURANCE/BONDS	70,709.64	65,000.00	72,000.00
<b>276-000 · TOWNSHIP-GENERAL</b>			
276-703 · CUSTODIAL	5,240.35	5,500.00	6,000.00
276-930 · MAJOR REPAIRS & GEN UPKEEP	7,652.32	7,500.00	7,800.00

Proposed at Regular Meeting  
June 27, 2024

Marion Township General Fund  
Proposed Budget Amendments

**751-000 · RECREATION DEPARTMENT**

**751-995 · TRANS TO RECREATION FUND**

32,000.00

12,000.00

32,000.00

**971-000 · EQUIPMENT & LAND**

**971-977 · COMPUTERS/SOFTWARE**

10,625.49

10,000.00

11,000.00

Proposed at Regular Meeting  
June 27, 2024

Marion Township Sewer Fund  
Proposed Budget Amendments

	Actual Jul '23 - Jun 24	Approved Budget	Proposed Amended Budget
Expense			
536-804 · AUDIT CONTRACT	7,700.00	7,000.00	8,000.00
536-811 · CONTRACT LABOR - CITY	34,151.06	35,000.00	50,000.00
536-900 · SEWER USAGE-CITY OF HOWELL	292,284.59	350,000.00	400,000.00
536-939 · ADMIN CHGE - GENOA	27,550.99	28,000.00	30,000.00
537-000 · UTILITIES	17,449.83	15,000.00	20,000.00

Proposed at Regular Meeting  
June 27, 2024

Marion Township Cemetery Fund  
Proposed Budget Amendments

	Actual Jul '23 - Jun 24	Approved Budget	Proposed Amended Budget
<b>Expense</b>			
567-935 - LAKESIDE MAINT	14,500.00	6,000.00	16,000.00

Revolving Fund Budget Amendments for Fiscal Year July 1, 2023 - June 30, 2024  
Proposed at Regular Board Meeting June 27, 2024

Income	Year-to-Date	Approved Budget	Proposed Amended Budget
<b>450-000 · Assessment Rev- PRINCIPAL</b>			
450-001 · Brent Dr	4,065.17	5,000.00	4,000.00
450-004 · Loves Creek Maintenance	18,931.45	20,000.00	18,800.00
450-008 · Coon Lake Weed	28,930.38	30,000.00	28,800.00
450-019 Winterwood Paving	0.00	15,000.00	0.00
 <b>Expenses</b>			
441-802 · Professional Fees	1,800.00	1,500.00	2,000.00
441-805 · Coon Lake Hills Weed Control	40,192.00	40,000.00	41,000.00
441-806 Lake Lochmoor Weed Control	11,610.00	8,000.00	12,000.00
524-111 Hidden Valley Road Maintenance	10,634.68	6,000.00	11,000.00

Proposed at Regular Meeting  
June 27, 2024

Marion Township Relief Fund  
Proposed Budget Amendments

	Actual Jul '23 - Jun 24	Approved Budget	Proposed Amended Budget
<b>Expense</b>			
<b>Walking Path</b>	0.00	0.00	120,000.00



# Marion Township General Appropriations Act

For the fiscal year July 1, 2024 through June 30, 2025

A resolution to establish a general appropriations act for Marion Township; to define the powers and duties of the Marion Township officers in relation to the administration of the budget; and to provide remedies to comply with the requirements of this resolution.

The Board of Trustees of Marion Township resolves:

## **Section 1: Title**

This resolution shall be known as the Marion Township General Appropriations Act.

## **Section 2: Chief Administrative Officer**

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

## **Section 3: Fiscal Officer**

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

## **Section 4: Public Hearings on the Budget**

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on June 16, 2024, and a public hearing on the proposed budget was held on June 27, 2024.

## **Section 5: Estimated Revenues**

Estimated township general fund revenues for fiscal year ending June 30, 2025, including an allocated millage of 0.7382 mills and various miscellaneous revenues are projected to total \$2,099,100 (Budget attached).

## **Section 6: Millage Levy**

The Marion Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.7382 mills as set forth by the Livingston County Tax Allocation Board Final Order dated May 28, 2024 and adjusted according to statute.

## **Section 7: Estimated Expenditures**

Estimated township general fund expenditures for fiscal year ending June 30, 2024 for the various township activities total \$2,098,925. (Budget attached).

## **Section 8: Adoption of Budget by Reference**

The general fund budget of Marion Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this Act.

## **Section 9: Adoption of Budget by Activity**

The Board of Trustees of Marion Township adopts the general fund budget for the fiscal year ending June 30, 2025 by activity. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each activity, and may make transfers among the various line items contained in the activity appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

**Section 10: Appropriation not a Mandate to Spend**

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any order for expenditures that exceed appropriations.

**Section 11: Periodic Fiscal Reports**

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to a summary statement showing the year-to-date receipts and expenditures compared to budget.

**Section 12: Limit on Obligations and Payments**

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

**Section 13: Budget Monitoring**

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

**Section 14: Board Adoption**

Motion made by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt the foregoing resolution.  
Upon roll call vote,

the following members voted yes: \_\_\_\_\_  
\_\_\_\_\_

the following members voted no: \_\_\_\_\_.

The Supervisor declared the motion carried and the resolution duly adopted on the twenty-seventh day of June, 2024.

\_\_\_\_\_  
Township Clerk

**2024 Tax Rate Request (This form must be completed and submitted on or before September 30, 2024)**

**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes

**LIVINGSTON**

2024 Taxable Value of ALL Properties in the Unit as of 5-28-2024

**756,800,907**

For LOCAL School Districts: 2024 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

**TOWNSHIP OF MARION**

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2024 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2024 Current Year "Headlee" Millage Reduction Fraction	(7) 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING		1.3000	.7516	.9822	.7382	1.0000	.7382	0	.7382	

Prepared by **LOREEN B JUDSON** Telephone Number **(517) 546-1588** Title of Preparer **ASSESSOR** Date **06/10/2024**

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		<b>TAMMY L BEAL</b>	<b>06/10/2024</b>
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		<b>ROBERT W HANVEY</b>	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See SIC Bulletin 2 of 2024 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

	Actual	Year-to-date	Proposed
	7/22 - 6/23	7/23 - 6/24	Budget
			7/24 - 6/25
<b>Income</b>			
402-001 · PROP TAX - MARION ALLOCATION	462,688.67	515,111.05	525,000.00
412-001 · DELINQUENT PERSONAL PROP TAX	1,127.64		
432-001 · ACT 451 SWAMP LAND PILT	429.95		
439-001 · TAX CHARGE BACKS	-246.18	-538.75	-2,000.00
447-001 · ADMIN FEES	146,569.19	166,325.20	160,000.00
448-001 · SUMMER TAX COLLECT-SCHOOL&SET	15,993.00	16,551.65	16,000.00
477-001 · CHARTER (SPECTRUM)	136,539.78	125,441.54	115,000.00
477-002 · DIRECT TV VIDEO FRANCHISE FEES	11,513.59	9,751.53	8,000.00
490-001 · SPECIAL USE PERMIT		1,500.00	0.00
491-001 · LAND USE PERMITS	7,450.00	7,825.00	5,000.00
491-002 · LAND DIVISION APP	550.00	225.00	0.00
491-003 · LAND COMBINATION PERMIT	225.00	150.00	0.00
491-004 · DOG LICENSES	148.50	160.50	100.00
574-001 · STATE REV SHARING	1,267,517.00	1,254,914.00	1,210,000.00
574-003 · LCSA DIST. / METRO PAYMENTS	10,154.20	19,681.32	10,000.00
580-001 · ACT 425- CITY OF HOWELL	4,091.58	4,139.35	6,000.00
600-001 · ZBA MEETING FEES	800.00	800.00	0.00
600-002 · SITE PLAN - SUP - MTG FEES	500.00	500.00	0.00
600-003 · BOUNDARY LINE CHANGE		75.00	0.00
600-004 · SPECIAL EVENT PERMITS	1,000.00	1,000.00	0.00
600-006 · FOIA REQUESTS		0.00	0.00
600-008 · ELECTION- CANDIDATE FILING FEE		1,000.00	0.00
665-001 · INTEREST	33,299.01	7,462.54	5,000.00
667-001 · HALL RENTAL	1,600.00	3,450.00	0.00
667-002 · FIRE STATION LEASE		0.00	0.00
667-003 · AT&T CELL TOWER LEASE	32,522.72	27,489.81	27,000.00
667-004 · VERIZON CELL TOWER LEASE-MONTH	17,641.69	14,600.04	14,000.00
671-001 · SALES & COPIES	25.00	40.00	0.00
672-001 · OTHER	5,748.69	-29.69	0.00
676-002 · ELECTION REIMBURSEMENTS		14,793.39	0.00
676-003 · Reim from State		468.99	0.00
<b>Total Income</b>	<b>2,157,889.03</b>	<b>2,192,887.47</b>	<b>2,099,100.00</b>

Expense	Actual	Year-to-date	Budget
	7/22 - 6/23	7/23 - 6/24	7/24 - 6/25
<b>101-000 · TOWNSHIP BOARD</b>			
101-702 · TRUSTEES	35,345.76	36,965.84	42,000.00
101-704 · RECORDING SECRETARY	2,780.41	2,475.00	3,500.00
101-765 · LUNCH STIPEND		0.00	50.00
101-791 · MTA MEMBERSHIP	6,852.61	7,764.14	9,000.00
101-805 · ORDINANCE ENFORCEMENT	25,000.00	0.00	25,000.00
101-860 · MILEAGE	54.27	284.08	100.00
101-900 · PRINTING & PUB	2,592.98	2,329.40	3,000.00
101-910 · MEETINGS & SEMINARS	390.00	432.00	500.00
101-955 · MISCELLANEOUS	99.58	-69.99	100.00
101-000 · TOWNSHIP BOARD - Other		0.00	0.00
<b>Total 101-000 · TOWNSHIP BOARD</b>	<b>73,115.61</b>	<b>50,180.47</b>	<b>83,250.00</b>
<b>171-000 · SUPERVISOR</b>			
171-702 · ANNUAL SALARY	53,806.50	56,272.29	68,000.00
171-750 · SUPPLIES		0.00	0.00
171-765 · LUNCH STIPEND		0.00	0.00
171-860 · MILEAGE		0.00	0.00
171-910 · TRAINING AND SEMINARS	1,318.57	1,108.64	1,500.00
171-000 · SUPERVISOR - Other		0.00	0.00
<b>Total 171-000 · SUPERVISOR</b>	<b>55,125.07</b>	<b>57,380.93</b>	<b>69,500.00</b>
<b>215-000 · CLERK</b>			
215-702 · ANNUAL SALARY	53,806.50	60,090.44	75,000.00
215-703 · DEPUTY CLERK SALARY	42,539.19	42,524.31	48,000.00
215-704 · CLERK - ASSISTANT		0.00	0.00
215-750 · SUPPLIES	75.79	469.22	600.00
215-765 · LUNCH STIPEND	125.00	175.00	150.00
215-791 · DUES AND PUBLICATIONS	640.00	356.00	750.00
215-860 · MILEAGE	721.69	851.51	1,000.00
215-910 · TRAINING AND SEMINARS	1,529.80	2,451.28	3,500.00
215-955 · MISCELLANEOUS	91.44	0.00	100.00
215-000 · CLERK - Other		0.00	0.00
<b>Total 215-000 · CLERK</b>	<b>99,529.41</b>	<b>106,917.76</b>	<b>129,100.00</b>
<b>247-000 · BOARD OF REVIEW</b>			
247-702 · SALARIES	1,416.25	1,689.48	2,000.00
247-900 · PRINTING & PUBLICATIONS	360.00	427.50	500.00
247-910 · Training & Seminars	137.50	0.00	500.00
247-955 · MISCELLANEOUS	72.03	109.09	125.00
247-000 · BOARD OF REVIEW - Other		0.00	0.00
<b>Total 247-000 · BOARD OF REVIEW</b>	<b>1,985.78</b>	<b>2,226.07</b>	<b>3,125.00</b>

Marion Township  
General Fund Proposed Budget

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
<b>253-000 · TREASURER</b>			
253-702 · ANNUAL SALARY	53,806.50	56,272.29	68,000.00
253-703 · DEPUTY TREASURER	37,137.06	42,414.40	45,000.00
253-704 · ASSISTANT TREAS	33,793.64	33,559.66	40,000.00
253-750 · SUPPLIES	98.93	523.76	1,000.00
253-765 · LUNCH STIPEND	400.00	75.00	400.00
253-791 · DUES & PUBLICATIONS	129.00	109.00	200.00
253-801 · ATTORNEY		0.00	0.00
253-851 · POSTAGE - (receipts)		0.00	0.00
253-860 · MILEAGE	1,218.94	597.37	1,300.00
253-910 · TRAINING & SEMINARS	2,568.20	3,300.57	3,500.00
253-955 · MISCELLANEOUS		0.00	0.00
253-000 · TREASURER - Other		0.00	0.00
<b>Total 253-000 · TREASURER</b>	<b>129,152.27</b>	<b>136,852.05</b>	<b>159,400.00</b>
<b>257-000 · ASSESSOR</b>			
257-702 · FIELD/PREP WORK FOR ASSESSOR	11,724.66	17,222.66	20,000.00
257-703 · ASSESSOR' S SALARY	65,031.21	71,811.46	81,000.00
257-704 · DEPUTY ASSESSOR SALARY	39,703.50	48,970.00	55,000.00
257-750 · SUPPLIES	402.94	1,332.12	1,500.00
257-765 · LUNCH STIPEND	100.00	225.00	300.00
257-791 · DUES & MEMBERSHIPS	860.00	820.00	900.00
257-801 · ATTORNEY		0.00	0.00
257-806 · OUTSIDE CONSULTANT	300.00	10.00	450.00
257-851 · Postage & Printing	3,864.29	4,601.17	5,000.00
257-860 · MILEAGE	1,459.63	1,656.66	2,000.00
257-910 · TRAINING AND SEMINARS	1,093.01	3,390.26	6,500.00
257-000 · ASSESSOR - Other		0.00	0.00
<b>Total 257-000 · ASSESSOR</b>	<b>124,539.24</b>	<b>150,039.33</b>	<b>172,650.00</b>
<b>260-000 · CONTINGENCY</b>			
260-941 · CONTINGENCY	0.00	0.00	15,000.00
260-000 · CONTINGENCY - Other	0.00	0.00	0.00
<b>Total 260-000 · CONTINGENCY</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
<b>262-000 · ELECTIONS</b>			
262-702 · SALARY PRECINCT WORKERS	21,393.00	19,753.50	25,000.00
262-703 · EXTRA STAFF WORKERS	3,026.17	1,893.50	4,000.00
262-705 · JANITORIAL FOR ELECTIONS		180.50	
262-710 · PAYROLL SERVICES - ELEC. INSPEC	153.40	3,887.50	4,500.00
262-750 · SUPPLIES	4,606.39	8,785.75	10,000.00
262-765 · LUNCH STIPEND		0.00	0.00
262-851 · POSTAGE	2,040.92	4,190.09	6,000.00
262-860 · MILEAGE	146.27	419.44	500.00
262-900 · PRINTING & PUB	262.91	5,146.75	7,500.00
262-931 · Equipment	5,474.67	4,962.00	7,000.00
262-955 · MISCELLANEOUS	1,845.00	0.00	2,000.00
262-956 · Elections Other		0.00	0.00
262-957 · FOIA EXPENSE -NOV 2016 ELECTION		0.00	0.00
262-958 · ELECTION SECURITY SUPPLIES	1,429.23	0.00	1,000.00
262-970 · NINE DAY EARLY VOTING EXPENSES	408.06	12,623.43	15,000.00
262-000 · ELECTIONS - Other	26.00	0.00	0.00
<b>Total 262-000 · ELECTIONS</b>	<u>40,812.02</u>	<u>61,842.46</u>	<u>82,500.00</u>
<b>263-000 · SCHOOL ELECTIONS</b>			
263-702 · SALARIES		5,832.95	12,000.00
263-750 · SUPPLIES		2,708.18	3,000.00
263-851 · POSTAGE		4,201.00	5,000.00
263-860 · MILEAGE - SCHOOL ELECTION		70.74	100.00
263-000 · SCHOOL ELECTIONS - Other		0.00	0.00
<b>Total 263-000 · SCHOOL ELECTIONS</b>		<u>12,812.87</u>	<u>20,100.00</u>
<b>266-000 · ATTORNEY</b>			
266-801 · GEN TWP ATTORNEY	11,467.73	7,986.51	12,000.00
266-806 · ATTORNEY - sOLAR	13,526.40	0.00	0.00
<b>Total 266-000 · ATTORNEY</b>	<u>24,994.13</u>	<u>7,986.51</u>	<u>12,000.00</u>
<b>267-000 · LITIGATION - CHESTNUT</b>			
267-801 · LEGAL FEES		0.00	0.00
267-000 · LITIGATION - CHESTNUT - Other		0.00	0.00
<b>Total 267-000 · LITIGATION - CHESTNUT</b>		<u>0.00</u>	<u>0.00</u>
<b>268-000 · LITIGATION - MARION OAKS</b>			
268-801 · LEGAL FEES		0.00	0.00
268-000 · LITIGATION - MARION OAKS - Other		0.00	0.00
<b>Total 268-000 · LITIGATION - MARION OAKS</b>		<u>0.00</u>	<u>0.00</u>
<b>269 · LITIGATION - AJR GROUP</b>			
269-801 · LEGAL FEES		0.00	0.00
269-802 · CONSULTANTS		0.00	0.00
269 · LITIGATION - AJR GROUP - Other		0.00	0.00
<b>Total 269 · LITIGATION - AJR GROUP</b>		<u>0.00</u>	<u>0.00</u>

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
<b>270-000 · PAYROLL</b>			
270-704 · MISC Stipend	39,396.00	33,808.50	45,000.00
270-709 · EMPLOYER PAID - FICA & MEDICARE	42,951.70	44,525.96	70,000.00
270-718 · BCBS INVOICE - Health Premium	191,895.59	199,433.22	200,000.00
270-719 · COBRA COVERAGE		0.00	0.00
270-720 · BCBS EMPLOYEE Contribution	-18,783.79	-21,384.13	-22,000.00
270-724 · HSA CARD EMPLOYEE Contribution	1,253.00	0.00	0.00
270-725 · HSA CARD EMPLOYER Contribution	48,000.00	60,600.00	65,000.00
270-726 · HRA CARD EMPLOYER Contribution	3,000.00	3,200.00	3,500.00
270-727 · FLEX EMPLOYEE Dependent	200.00	-1.00	0.00
270-728 · FLEX EMPLOYEE Health	250.00	0.00	0.00
270-729 · FLEX-LIMITED PURPOSE-EE CONTRIB	400.00	0.00	0.00
270-800 · PAYROLL SERVICES	2,106.15	1,765.15	2,500.00
270-801 · Direct Depost Fees Employee		0.00	0.00
270-935 · Colonial Life Ins E4270229		0.00	0.00
270-000 · PAYROLL - Other		0.00	0.00
<b>Total 270-000 · PAYROLL</b>	<b>310,668.65</b>	<b>321,947.70</b>	<b>364,000.00</b>
<b>271-000 · BONDS &amp; INSURANCE</b>			
271-716 · EMPLOYER RETIRE. CONTRIB. D.C.	44,306.94	44,102.04	50,000.00
271-718 · INSURANCE/BONDS	45,727.00	70,709.64	75,000.00
271-719 · DEDUCTIBLE		0.00	0.00
271-720 · FEES-ADMIN		0.00	0.00
271-000 · BONDS & INSURANCE - Other		0.00	3,000.00
<b>Total 271-000 · BONDS &amp; INSURANCE</b>	<b>90,033.94</b>	<b>114,811.68</b>	<b>128,000.00</b>



Marion Township  
General Fund Proposed Budget

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
<b>276-000 · TOWNSHIP-GENERAL</b>			
276-702 · SECRETARY	29,053.89	25,583.05	31,000.00
276-703 · CUSTODIAL	4,722.50	5,240.35	6,000.00
276-708 · Recording Fees	30.00	60.00	150.00
276-750 · SUPPLIES	6,527.44	6,860.49	7,500.00
276-752 · Recycle Bins	1,030.00	975.00	1,200.00
276-753 · TRASH REMOVAL	914.39	766.95	1,200.00
276-765 · LUNCH STIPEND		0.00	0.00
276-800 · LAWN, SNOW REMOVAL	10,285.00	10,030.00	11,000.00
276-809 · BANK CHARGES	362.88	110.23	400.00
276-850 · TELEPHONE	8,655.89	7,989.50	5,000.00
276-851 · POSTAGE	4,070.92	3,453.68	5,500.00
276-852 · CELLULAR		0.00	0.00
276-860 · MILEAGE	323.25	236.06	300.00
276-920 · UTILITIES	10,775.03	10,407.74	12,000.00
276-925 · Cable	623.76	1,141.05	1,200.00
276-926 · INTERNET SERVICES	3,181.64	1,020.88	3,200.00
276-930 · MAJOR REPAIRS & GEN UPKEEP	6,535.58	7,902.32	8,500.00
276-931 · EQUIP. MAINT/LEASE	8,762.92	13,793.76	15,000.00
276-934 · HALL REPAIRS	187.00	237.00	500.00
276-955 · MISCELLANEOUS	221.70	201.58	500.00
276-000 · TOWNSHIP-GENERAL - Other	0.00	0.00	0.00
<b>Total 276-000 · TOWNSHIP-GENERAL</b>	<b>96,263.79</b>	<b>96,009.64</b>	<b>110,150.00</b>
<b>277-000 · PROFESSIONAL FEES</b>			
277-800 · Professional Fees		0.00	0.00
277-804 · Planner/Consultant	2,390.20	0.00	1,000.00
277-805 · ENGINEERING FEES	1,175.50	0.00	1,500.00
277-806 · PAYROLL SERVICES		0.00	0.00
277-809 · AUDIT CONTRACT	8,435.00	11,035.00	12,000.00
277-810 · ACCT SERVICES		0.00	1,000.00
277-933 · SOFTWARE SUPPORT	17,571.85	34,571.07	25,000.00
277-000 · PROFESSIONAL FEES - Other		0.00	0.00
<b>Total 277-000 · PROFESSIONAL FEES</b>	<b>29,572.55</b>	<b>45,606.07</b>	<b>40,500.00</b>
<b>278-000 · TAX ROLL</b>			
278-802 · TAX ROLL PREP	2,488.66	2,895.31	3,500.00
278-851 · POSTAGE	8,342.41	6,091.68	7,500.00
278-000 · TAX ROLL - Other		0.00	0.00
<b>Total 278-000 · TAX ROLL</b>	<b>10,831.07</b>	<b>8,986.99</b>	<b>11,000.00</b>
<b>445-000 · DRAINS MAINT</b>			
445-955 · DRAINS MAINT	4,689.59	9,708.50	10,000.00
445-000 · DRAINS MAINT	4,689.59	9,708.50	10,000.00
<b>450-000 · ROADS</b>			
450-934 · DUST CONTROL	67,604.51	42,953.41	75,000.00
450-967 · ROAD MAINTENANCE	175,950.80	322,166.83	250,000.00

Marion Township  
General Fund Proposed Budget

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
450-000 · ROADS - Other	-268.52	0.00	0.00
<b>Total 450-000 · ROADS</b>	<b>243,286.79</b>	<b>365,120.24</b>	<b>325,000.00</b>
527-000 · DRAINS			
527-931 · DRAIN MAINTENANCE		373,285.28	40,000.00
527-000 · DRAINS - Other		0.00	1,000.00
<b>Total 527-000 · DRAINS</b>		<b>373,285.28</b>	<b>41,000.00</b>
536-000 · PUBLIC WORKS DPT			
536-702 · SALARY	6,000.00	6,000.00	6,000.00
536-750 · SUPPLIES	36.15	58.18	100.00
536-852 · REIMBURSE FROM WAT/SEWER	-6,000.00	0.00	-6,000.00
536-855 · WATER-SEWER REU - HIGHLAND PAID		0.00	0.00
536-860 · MILEAGE	6.25	0.00	25.00
536-955 · MISCELLANEOUS		0.00	0.00
536-000 · PUBLIC WORKS DPT - Other		0.00	0.00
<b>Total 536-000 · PUBLIC WORKS DPT</b>	<b>42.40</b>	<b>6,058.18</b>	<b>125.00</b>
537-000 · NPDES PHASE II			
537-000 · NPDES PHASE II - Other		0.00	0.00
<b>Total 537-000 · NPDES PHASE II</b>		<b>0.00</b>	<b>0.00</b>
567-000 · CEMETERY			
567-702 · SEXTON SALARY	7,522.20	7,115.85	8,000.00
567-995 · TRANS TO CEMETERY FUND	15,000.00	25,000.00	25,000.00
567-000 · CEMETERY - Other	31.79	0.00	0.00
<b>Total 567-000 · CEMETERY</b>	<b>22,553.99</b>	<b>32,115.85</b>	<b>33,000.00</b>
701-000 · PLANNING COMMISSION			
701-702 · SALARIES	8,415.00	8,531.25	11,100.00
701-705 · RECORDING SECRETARY	2,497.50	2,555.00	3,000.00
701-750 · SUPPLIES	33.00	0.00	100.00
701-765 · LUNCH STIPEND		0.00	0.00
701-801 · ATTORNEY	337.05	1,105.10	1,500.00
701-804 · PLANNER	11,602.50	3,990.00	12,000.00
701-805 · ENGINEER		0.00	0.00
701-806 · PROFESS SERV - PREAPPLICATION		0.00	0.00
701-860 · MILEAGE		26.20	50.00
701-900 · PRINTING & PUB.	207.50	487.50	750.00
701-910 · TRAINING FOR PLANNING COMMISSIO	859.00	1,243.00	1,250.00
701-957 · MASTER PLAN	1,262.50	0.00	0.00
701-000 · PLANNING COMMISSION - Other		0.00	0.00
<b>Total 701-000 · PLANNING COMMISSION</b>	<b>25,214.05</b>	<b>17,938.05</b>	<b>29,750.00</b>

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
<b>702-000 · ZONING ADMINISTRATOR</b>			
702-702 · SALARY	45,349.65	47,465.91	52,000.00
702-704 · ASSIST. ZONING ADMIN.		0.00	0.00
702-710 · ATTEND BOARD MEETINGS		0.00	400.00
702-750 · SUPPLIES		148.44	250.00
702-765 · LUNCH STIPEND		0.00	0.00
702-801 · ATTORNEY	48.15	52.95	500.00
702-804 · PLANNER		0.00	0.00
702-805 · ENGINEER		0.00	0.00
702-860 · MILEAGE	1,320.62	1,110.13	1,400.00
702-910 · TRAINING AND SEMINARS		0.00	250.00
702-955 · MISCELLANEOUS		0.00	0.00
702-000 · ZONING ADMINISTRATOR - Other		0.00	0.00
<b>Total 702-000 · ZONING ADMINISTRATOR</b>	<b>46,718.42</b>	<b>48,777.43</b>	<b>54,800.00</b>
<b>703-000 · ZONING BOARD OF APPEALS</b>			
703-702 · SALARIES	3,050.00	1,155.00	3,500.00
703-703 · RECORDING SECRETARY	345.00	220.00	500.00
703-801 · ATTORNEY	1,059.30	0.00	1,000.00
703-804 · PLANNER		0.00	0.00
703-805 · ENGINEER		0.00	0.00
703-900 · PRINTING & PUB	115.00	52.50	200.00
703-910 · TRAINING SEMINARS	623.00	231.00	750.00
703-955 · MISCELLANEOUS		0.00	0.00
703-000 · ZONING BOARD OF APPEALS - Other		0.00	0.00
<b>Total 703-000 · ZONING BOARD OF APPEALS</b>	<b>5,192.30</b>	<b>1,658.50</b>	<b>5,950.00</b>
<b>751-000 · RECREATION DEPARTMENT</b>			
751-702 · SALARY FOR REP	1,925.00	2,375.00	3,000.00
751-800 · HAPRA RECR CONTRACT	116,750.00	122,250.00	130,000.00
751-808 · MARION RECREATION		0.00	10,000.00
751-931 · MAINTENANCE RECREATION		0.00	0.00
751-955 · OTHER		0.00	25.00
751-995 · TRANS TO RECREATION FUND	12,000.00	32,000.00	12,000.00
751-000 · RECREATION DEPARTMENT - Other		0.00	0.00
<b>Total 751-000 · RECREATION DEPARTMENT</b>	<b>130,675.00</b>	<b>156,625.00</b>	<b>155,025.00</b>
<b>970-000 · BLDG IMP. CAPITAL OUTLAY</b>			
970-974 · TWP HALL EXPANSION - COST		890,361.81	5,000.00
970-975 · TWP HALL EXPANSION - DESIGN	25,437.00		
970-986 · TORNADO SIREN	850.00	850.00	1,000.00
970-988 · MORTGAGE PMTS		0.00	0.00
970-995 · TRANS TO BLDG FUND		0.00	0.00
970-000 · BLDG IMP. CAPITAL OUTLAY - Other		0.00	5,000.00
<b>Total 970-000 · BLDG IMP. CAPITAL OUTLAY</b>	<b>26,287.00</b>	<b>891,211.81</b>	<b>11,000.00</b>

Marion Township  
General Fund Proposed Budget

	Actual 7/22 - 6/23	Year-to-date 7/23 - 6/24	Budget 7/24 - 6/25
971-000 · EQUIPMENT& LAND			
971-975 · FURNITURE & FIXTURES	2,659.00	0.00	3,000.00
971-976 · LAND		0.00	0.00
971-977 · COMPUTERS/SOFTWARE	4,948.71	11,118.84	5,000.00
971-000 · EQUIPMENT& LAND - Other		0.00	0.00
Total 971-000 · EQUIPMENT& LAND	<u>7,607.71</u>	<u>11,118.84</u>	<u>8,000.00</u>
995-000 · TRANSFERS OUT			
995-999 · TRANS TO LAND AQUISITION FUND		0.00	25,000.00
995-000 · TRANSFERS OUT - Other		0.00	0.00
Total 995-000 · TRANSFERS OUT		<u>0.00</u>	<u>25,000.00</u>
999-000 · Uncategorized Expenses			
999-990 · Reconciliation Discrepancies		0.00	0.00
999-000 · Uncategorized Expenses - Other		0.00	0.00
Total 999-000 · Uncategorized Expenses		<u>0.00</u>	<u>0.00</u>
Total Expense	<u>1,598,890.78</u>	<u>3,087,218.21</u>	<u>2,098,925.00</u>
Net Income	<u>558,998.25</u>	<u>-894,330.74</u>	<u>175.00</u>
Beginning Fund Balance	4,056,527.00	4,615,525.25	3,721,194.51
Ending Fund Balance	4,615,525.25	3,721,194.51	3,721,369.51

Municipality	Days Open/Hrs. Open	Supervisor	Manager	Management Asst.	Community Development Manager	Human Resources	Clerk	Depty. Clerk	Clerk Assistant	Finance Director	Treasurer	Assessor
Brighton City	Monday-Friday, 8:00 am - 4:00 pm	N/A	\$138,060.00	\$53,244.00	\$88,426.00	\$98,492	\$91,521	N/A	N/A	\$102,971.00	\$79,792.00	\$79,792
Brighton Twp												
Cohoctah	Tuesday - Thursday 10am to 2pm	\$22,000.00	N/A	N/A	N/A	N/A	\$22,000.00	\$20.00	N/A	N/A	\$22,000.00	\$36,000.00
Conway Twp												
Deerfield Twp												
Genoa Twp	Monday - Friday 8am-5pm	\$70,000.00	\$160,000.00	N/A	N/A	\$20,500.00	\$58,755.00	25	\$25.00	n/a	\$69,000.00	\$266,000.00
Green Oak Twp.	M-F 9-5 Building 8-5 M-Th	\$94,125.00	N/A	N/A	N/A	Outsourced	\$94,125.00	\$69,118.00	election co-ordinator-\$27.00	head accountant \$91,640.	\$94,125.00	\$93,462.00
Hamburg Twp	Monday - Friday 8am-5pm	\$80,452.74	N/A	N/A	N/A		\$80,452.74	\$29.50-\$36.64			\$40,226.37	WCA Contract
Handy	Mon. Wed. Thurs. 9-5	\$34,000.00	23.30 p h	N/A	N/A	N/A	\$34,000.00	22.75 P H	N/A	N/A	\$34,000.00	\$79,600.00
Hartland Twp.	Monday - Thursday, 8:30 am - 6 pm	\$34,273.08	\$125,000.00	N/A	N/A	Covered by Finance Director	\$68,546.15	\$25.75	\$20.36 - Part Time	\$96,616.51	\$68,546.15	\$85,352.13
Howell City	Monday - Thursday, 7 am - 5 pm			N/A	N/A				N/A			
Howell Twp	Monday - Thursday, 7 am - 5 pm	\$35,165.53	NA	NA	NA	NA	\$35,165.53	26.56	25	NA	\$35,165.53	45.18
Iosco												
Marion	Monday-Thursday 9am-5pm	\$56,496.00	N/A	N/A	N/A	Clerk Dept	\$56,496.00	\$25.08	\$20 hr as needed	N/A	\$56,496.00	\$43,79 hr
Oceola	Tuesday-Thursday, 9 am- 5 pm	\$74,924.00	NA	NA	NA	Clerk Dept	\$74,924.00	\$29.53	NA	NA	\$74,924.00	\$62.32
Putnam Twp	Monday through Friday 9-5, (Sup, Clerk, Treas are 21 hours/week)	\$43,005.00	N/A	N/A	N/A	Clerk Dept	\$43,005.00	\$25.00	\$18.54	N/A	\$43,005.00	WCA
Tyrone Township												
Unadilla Township	Tues, Thurs, Sat	\$28,000	N/A	n/a	n/a	n/a	\$38,000.00	22/hr pt	n/a		\$28,000.00	\$38,400.00

Municipality	Deputy Assessor	Assistant Asses. Part Time	Zoning Admin	Planning & Zoning	Township Trustes/City Council	Receptionist/ General Clerical	DPS/Public Services Dr.	Accountant	Depty, Treas.	Treas. Assistant	P.C. Per Diem	ZBA Per Diem	Bof I
Brighton City	\$53,244	N/A	N/A	N/A	\$52.50 per meeting	\$49,211.00	\$109,275.00	N/A	N/A	N/A	\$75 per meeting	\$75 per meeting	\$80
Brighton Twp													
Cohoctah	N/A	N/A	\$25.00	N/A	\$160/per mtg.	\$20.00	N/A	N/A	\$20.00	N/A	\$100/per mtg- Chair, \$75/per mtg member	\$100/per mtg- Chair, \$75/per mtg member	\$9
Conway Twp													
Deerfield Twp													
Genoa Twp					\$246.64 meeting								
Green Oak Twp.	\$30.28	28.24/Full Time	N/A	\$89,024 plus \$20,000 year for dep. supervisor duties	\$7,588 year	\$24.28	N/a	\$26.93	\$60,028.00	\$22.00	\$121.00	\$121.00	
Hamburg Twp	N/A	N/A											
Handy	N/A	N/A	22.75 P H	all part of zoning	5,800.00	N/A	N/A	19,000 APPROX	22.75 p h	N/A	200.00 per mtg	110.00 per session	105.0
Hartland Twp.	\$29.14	\$25.50 - Full Time Appraiser	\$26.69	Director - \$95,432.64; Planner - \$39.95	\$6,552.00	Covered by Clerk Assistant	\$83,000.00	\$30.00	\$30.17	\$21.25 - Part Time	Chair - \$4,320/yr.; Secretary - \$100; Members - \$90; Spec. Meetings - \$52.50-\$66.25;	Chair - \$100; Secretary - \$97.22 (Clerk); Members - \$80; Site Visits - \$10	\$70
Howell City	N/A	N/A									N/A	N/A	
Howell Twp	NA	NA	\$33.22										
Iosco													
Marion	\$30.00/hr		\$28.19		\$9278 annually	\$25.74 hr	\$23.66	Clerk & Treasurer	\$24.32		\$115.50/\$173.25 chair	\$115.50/\$173.25 chair	\$
Oceola	\$31.67	\$28.76	\$40.00	SAME AS ZONING	\$12,653 annually	\$21.84	NA	NA	\$28.53	NA	\$75.00	\$75.00	\$11
Putnam Twp	N/A	N/A	\$23.14	Part of Zoning Admin	\$4261/annually	\$20.83	N/A		\$25.00	N/A	Chair \$128/mtg Member \$98/mtg Rec Secy \$128	Chair \$128/mtg Member \$98/mtg Rec Secy \$128	\$5
Tyrone Township													
Unadilla Township	n/a	n/a	\$19/hr	n/a	\$115/per mtg		n/a		19.00/ hr Thurs AM only	n/a	\$150 ch. \$100/mtg	\$150 chr \$100/mtg	\$

Marion Township - Wages and Benefits for FY 2024-2025 Proposed at Board meeting 06-27-2024

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total	Monthly Insurance	Township Pays
TAMMY BEAL	26.75	6,178.00	74,136	5,931	31,120	6,125	117,312	2,288.90	2,060.01
GAIL BURLINGAME	33.00	3,709.16	44,510	3,561	8,316	4,314	60,700		
MATT DEDES	48.17	4,575.78	54,909	4,393	8,316	5,173	72,791	2,044.00	1,839.60
SANDRA DONOVAN	31.00	5,637.00	67,644	5,412	28,475	5,589	107,119	1,910.50	1,719.45
LORI JUDDSON	28.31	6,679.25	80,151	6,412	27,033	6,622	120,219	2,288.90	2,060.01
DAVID HAMANN	26.03	4,298.46	51,582	4,127	31,120	4,262	91,090		
ROBERT HANVEY	27.59	5,637.00	67,644	5,412	8,316	6,225	87,596	2,252.30	2,027.07
SANDRA LONGSTREET		3,925.46	47,106	3,768	30,725	3,892	85,491		
KITSEY RENNELS		3,609.32	43,312	3,465	8,316	4,215	59,307		
JESSICA TIMBERLAKE		3,825.63	45,908	3,673	19,949	3,793	73,322		
Total								874,947	
Trustees									
LES ANDERSEN		773.19	9,278	742	30,597	767	41,385	2,240.50	2,016.45
GREG DURBIN		773.19	9,278	742	8,316	1,403	19,739		
SCOTT LLOYD		773.19	9,278	742	31,059	767	41,846	2,283.20	2,054.88
DAN LOWE		773.19	9,278	742	15,561	767	26,348	1,144.50	1,030.05
Total				49,121	287,219			129,317	15,936.57

Marion Township - Wages and Benefits for FY 2024-2025 Proposed at Board meeting 06-27-2024

Monthly Insurance      Township Pays

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total
<b>Planning Commission</b>							
LARRY GRUNN		191.00	2,292			175	2,467
BOB HANVEY		127.00	1,524			117	1,641
BRUCE POWLESON		127.00	1,524			117	1,641
CHERYL RANGE		127.00	1,524			117	1,641
JIM ANDERSON		127.00	1,524			117	1,641
Total							9,030
<b>Zoning Board of Appeals</b>							
LARRY FILLINGER		191.00	2,292			175	2,467
LARRY GRUNN		127.00	1,524			117	1,641
DAN LOWE		127.00	1,524			117	1,641
LINDA MANSON-DEMPSEY		127.00	1,524			117	1,641
DIANE BOCKHAUSEN		127.00	1,524			117	1,641
ED GALUBENSKY (ALTERNATE)		127.00	1,524			117	1,641
JEAN ROOT (ALTERNATE)		127.00	1,524			117	1,641
Total							12,311
<b>Board of Review</b>							
CHARLIE ABERASTURI	32.00		1,280			98	1,378
BARBARA FILLINGER	32.00		1,280			98	1,378
CHERYL RANGE	32.00		1,280			98	1,378
(ALTERNATE)	32.00		1,280			98	1,378
Total							5,512
<b>Sexton</b>							
RICK HASLOCK		655.00	7,860			601	8,461
Total							8,461
<b>Election Workers</b>							
Precinct Chairs	\$19.00						
	\$22.00						
							56,420
							1,039,578
							1,039,578



## Marion Township Sewer Fund Budget, July 2024 - June 2025

	Actual	YTD	Proposed
	July 2022	July 2023	July 2024
	June 2023	June 2024	June 2025
<b>Income</b>			
626-001 · BILLINGS - OPERATIONS	461,359.90	482,596.97	525,000.00
665-001 · INTEREST BANK REVENUE	100,002.61	42,965.27	20,000.00
674-002 · SEW. REU'S PURCHASED	182,250.00	371,556.40	45,000.00
674-003 · SEW. TAP FEE (\$250.00 PAYMENTS)	8,000.00	11,750.00	1,250.00
<b>Total Income</b>	<u>751,612.51</u>	<u>\$908,868.64</u>	<u>\$591,250.00</u>
<b>Expense</b>			
536-702 · Township DPW Staff	0.00	0.00	3,000.00
536-800 · PROFESSIONAL FEES	388.41	0.00	500.00
536-804 · AUDIT CONTRACT	6,300.00	7,700.00	8,500.00
536-811 · CONTRACT LABOR - CITY	26,012.58	34,151.06	50,000.00
536-900 · SEWER USAGE-CITY OF HOWELL	280,370.77	292,284.59	400,000.00
536-934 · CONSTRUCTION	0.00	0.00	15,000.00
536-935 · R & M	0.00	0.00	30,000.00
536-936 · Lawn Services / 9 Pump Stations	675.00	1,125.00	1,500.00
536-939 · ADMIN CHGE - GENOA	26,559.18	27,550.99	29,000.00
537-000 · UTILITIES	13,730.81	17,449.83	20,000.00
538-000 · TELEPHONE	4,743.07	3,959.01	5,000.00
560 HOWELL SEWER PLANT			
<b>Total Expense</b>	<u>358,779.82</u>	<u>384,220.48</u>	<u>562,500.00</u>
<b>Net Income</b>	<u><u>392,832.69</u></u>	<u><u>524,648.16</u></u>	<u><u>28,750.00</u></u>

Proposed at Board Meeting  
 June 27, 2024

Marion Township  
 Water New User Fund Budget  
 Proposed  
 July 2024 -June 2025

	<b>Actual</b>	<b>YTD</b>	<b>Approved</b>
	July 2022	July 2023	July 2024
	June 2023	June 2024	June 2025
<b>Income</b>			
450-001 · ASMNTS-PRIN-WATER UNBONDED	0.00	0.00	0.00
626-002 · NEW Water REU's Purchased	12,443.78	71,765.00	4,000.00
665-001 · INTEREST INCOME	4,479.99	5,298.32	1,000.00
<b>Total Income</b>	<u>16,923.77</u>	<u>77,063.32</u>	<u>5,000.00</u>
<b>Expense</b>			
441-702 · Township DPW Staff	3,000.00	0.00	3,000.00
441-805 · AUDIT CONTRACT	1,865.00	2,000.00	2,000.00
<b>Total Expense</b>	<u>4,865.00</u>	<u>2,000.00</u>	<u>5,000.00</u>
<b>Net Income</b>	<u><u>12,058.77</u></u>	<u><u>75,063.32</u></u>	<u><u>0.00</u></u>

**Marion Township  
Parks Fund Budget  
July 2024 - June 2025**

	Actual July 2022 June 2023	YTD July 2023 June 2024	Approved July 2024 June 2025
<b>Income</b>			
581-001 · DONATION	22.00	0.00	
665-001 · INTEREST INCOME	146.16	132.44	
671-001 · GAZEBO BRICK PAVER SALES	50.00	0.00	
671-002 · MISCELLANEOUS INCOME	0.00		
699-101 · TRANSFER FROM GENERAL FUND	12,000.00	32,000.00	12,000.00
<b>Total Income</b>	<b>12,218.16</b>	<b>32,132.44</b>	<b>12,000.00</b>
<b>Expense</b>			
751-854 · Gazebo Expense	65.00	0.00	
751-920 · JACK LOWE Park Utilities	203.87	549.07	600.00
751-928 · FRED BROWN GROUNDS MAINTENANCE	3,713.84	4,724.97	5,500.00
751-929 · JACK LOWE PARK GROUNDS MAINTENANCE	2,067.44	2,541.35	3,000.00
751-930 · JACK LOWE PARK WALKING PATH	10,938.25	47,340.25	
751-976 · FRED BROWN PARK CAPITAL OUTLAY/IMPRV	0.00	0.00	
751-979 · JACK LOWE PARK CAPITAL OUTLAY/IMPRV	119.45	0.00	
751-980 · Disc Golf	1,354.34	99.88	250.00
<b>Total Expense</b>	<b>18,462.19</b>	<b>55,255.52</b>	<b>9,350.00</b>
<b>Net Income</b>	<b>-6,244.03</b>	<b>-23,123.08</b>	<b>2,650.00</b>

**MARION TOWNSHIP**  
**Cemetery Budget**  
 July 2024 - June 2025

	Actual July 2022 June 2023	YTD July 2023 June 2024	Approved July 2024 June 2025
<b>Income</b>			
44700 · TRANSFER FROM G/F	15,000.00	25,000.00	25,000.00
44710 · Green Cemetery			
710-100 · Plot Purchase/Transfer	4,000.00	-	-
Total 44710 · Green Cemetery	4,000.00	-	-
44720 · Harger Cemetery			
720-100 · Plot Purchase/Transfer	500.00	-	-
Total 44720 · Harger Cemetery	500.00	-	-
44730 · Lakeside Cemetery			
730-100 · Plot Purchase/Transfer	1,500.00	6,340.00	
Total 44730 · Lakeside Cemetery	1,500.00	6,340.00	-
46650 · INTEREST REVENUE	-	629.56	
47000 · OTHER INCOME	299.28		
<b>Total Income</b>	<b>21,299.28</b>	<b>31,969.56</b>	<b>25,000.00</b>
<b>Expense</b>			
69560 · MAINTENANCE			
560-710 · GREEN - MAINT	1,995.00	2,255.00	3,000.00
560-720 · HARGER - MAINT	2,660.00	2,675.00	3,000.00
560-730 · LAKESIDE - MAINT	3,990.00	14,500.00	6,000.00
69560 · MAINTENANCE - Other	1,586.71	1,087.73	1,500.00
Total 69560 · MAINTENANCE	10,231.71	20,517.73	13,500.00
<b>Total Expense</b>	<b>10,231.71</b>	<b>20,517.73</b>	<b>13,500.00</b>
<b>Net Income</b>	<b>11,067.57</b>	<b>11,451.83</b>	<b>11,500.00</b>

**MARION TOWNSHIP**  
**Assessment Revolving Fund Budget**  
**July 2024 - June 2025**

	Actual June 2022 July 2023	YTD June 2023 July 2024	Proposed June 2024 July 2025
<b>Income</b>			
<b>450-000 · Assessment Revenue</b>			
450-001 · Brent Dr	6,281.10	4,065.17	4,000.00
450-002 - Loves Creek Snow	1,782.53	2,360.07	1,500.00
450-003 · Rurik Snow	4,801.08	6,445.67	4,000.00
450-004 · Loves Creek Maintenance	19,874.82	18,931.45	
450-007 · Triangle Lake Weed	21,528.74	22,245.65	18,000.00
450-008 · Coon Lake Weed	30,192.55	28,930.38	30,000.00
450-009 - Combine Court	3,281.20		
450-010 - Bonnie Circle	7,220.24		
450-012 · Parker Drive	6,872.50	6,207.35	5,000.00
450-013 · Crystal Wood Paving	13,158.90	17,910.77	12,000.00
450-014 · Lake Lochmoor	7,595.55	7,805.54	7,000.00
450-015 · Lantern View Paving	25,415.77	31,199.44	25,000.00
450-xxx Winterwood Snow Plowing		4,227.45	4,000.00
450-xxx Hidden Valley Road		10,154.44	6,000.00
450-xxx Winterwood Paving			
451-000 · Interest	7,615.32	2,799.77	
699-445 - Transfer in from Water New User	191,294.81		
<b>Total 4100 · Assessment Income</b>	<b>346,915.11</b>	<b>163,283.15</b>	<b>116,500.00</b>
<b>Expense</b>			
441-802 · Professional Fees	1,300.00	1,800.00	2,000.00
441-805 · Coon Lake Hills Weed Control	30,408.50	40,192.00	38,000.00
441-806 Lake Lochmoor Weed Control	11,335.00	11,610.00	8,000.00
441-808 · Triangle Lake Weed Control	24,027.95	7,962.50	22,000.00
523-000 · Publications	3,694.00	-	4,000.00
524-001 · Snow Plowing & Maint Brent Dr	2,850.00	7,300.00	6,000.00
524-002 · Snowplowing Love's Creek	1,500.00	1,000.00	1,000.00
524-003 · Loves Creek Road Maintenance	0.00		
524-004 · Snowplowing Rurik	4,800.00	4,800.00	4,000.00
524-005 · Crystal Wood Paving			
524-008 · Snowplowing & Maint Parker	6,470.00	4,320.00	5,000.00
524-009 · Lantern View Paving	191,294.81	-	
524-110 Winterwood Snow Plowing	4,000.00	4,000.00	3,500.00

Proposed at Board Meeting  
June 27, 2024

**MARION TOWNSHIP**  
**Assessment Revolving Fund Budget**  
**July 2024 - June 2025**

	Actual June 2022 July 2023	YTD June 2023 July 2024	Proposed June 2024 July 2025
524-111 Hidden Valley Road Maintenance	5,428.84	10,634.68	6,000.00
524-112 Winterwood Road Maintenance	5,933.50		120,000.00
999-999 Interest paid to Water Fund	1,500.00		1,500.00
<b>Total Expense</b>	<u>294,542.60</u>	<u>93,619.18</u>	<u>221,000.00</u>
<b>Net Income</b>	<u>52,372.51</u>	<u>69,663.97</u>	<u>-104,500.00</u>

Proposed at Board Meeting  
June 27, 2024

Marion Township  
Relief Fund Budget  
Proposed  
July 2024 -June 2025

	<b>Actual July 2022 June 2023</b>	<b>YTD July 2023 June 2024</b>	<b>Proposed July 2024 June 2025</b>
Income			
State of Michigan Relief Funds	586,651.10	0.00	0.00
665-001 · INTEREST INCOME	<u>11,112.73</u>	<u>10,703.97</u>	<u>4,000.00</u>
Total Income	<u>597,763.83</u>	<u>10,703.97</u>	<u>4,000.00</u>
Expense			
TWP BUILDING RENOVATIONS		620,001.08	
OTHER PROJECTS		<u>120,000.00</u>	<u>450,000.00</u>
Total Expense	<u>0.00</u>	<u>740,001.08</u>	<u>450,000.00</u>
Net Income	<u><u>597,763.83</u></u>	<u><u>-729,297.11</u></u>	<u><u>-446,000.00</u></u>
Beginning Fund Balance	586,752.33	1,184,516.16	455,219.05
Ending Fund Balance	1,184,516.16	455,219.05	9,219.05

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Blue means item needs discussion.

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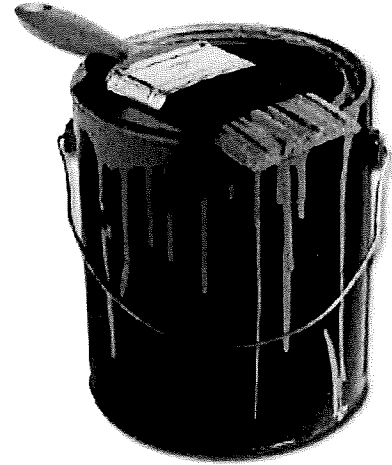
MARION TOWNSHIP FEE SCHEDULE

\*\*\*\*\*Certain permits require separate checks, please call ahead for breakdown amounts before writing checks\*\*\*\*\*

PLATTED SUBDIVISION APPLICATION AND SITE CONDO APPLICATION	\$1500 fee and \$5000* initial escrow deposit plus additional cost. These costs include, but are not limited to, engineering, legal fees and any additional fees incurred by the township in relation to this request. The remainder of the deposit will be refunded.	
SPECIAL USE REQUEST	\$500 fee and \$2000 escrow* for residential and \$3000 escrow* for commercial. These costs include, but are not limited to, engineering, legal fees, and any additional costs incurred by the township in relation to this request.	
SITE PLAN REVIEW (COMMERCIAL AND INDUSTRIAL)	\$1000 fee plus \$5000 escrow*. These costs include, but are not limited to, engineering, legal fees, and any additional costs incurred by the township in relation to this request.	
ZONING BOARD OF APPEALS	\$400 \$600 fee for Single Family Residential (Additional Professional Consultant Fees may apply) \$1000 fee for all others (Professional Consultant Fees may apply)	
PRIVATE ROAD HEARING Pre-existing, non-conforming, private roads- \$1000 escrow deposit; \$0-fee	\$500 fee and \$3000 initial escrow* deposit plus all township costs. These include, but are not limited to, engineering, legal fees, and any additional costs incurred by the township in relation to this request.	
PLANNED UNIT DEVELOPMENT (PUD) OPEN SPACE DEVELOPMENT	\$2000 fee and \$10000 initial escrow* deposit to cover all township costs. These include but are not limited to, engineering, legal fees, and any additional costs incurred by the township in relation to this request.	
REZONING/ZONING AMENDMENT APPLICATION	\$500 fee and \$3,000 initial escrow* deposit to cover all township costs. These costs include, but are not limited to, engineering, legal fees, and any additional costs incurred by the township in direct relation to this request.	
LAND SPLITS	\$75 each application \$25 each resulting parcel (example: 1 split into 2 parcels = \$125)	
LAND USE PERMITS	Principal dwelling	\$75 \$100
	Accessory structures	\$50 \$75
	Sign (on-site)	\$50
	Commercial/Industrial	\$150 per unit (accessory structures included)
	Multi-family dev.	\$75 \$100 per unit
	Approved site plans	\$200 Land Balancing Infrastructure
	Additional inspections	\$75 each (Additional Professional Consultant Fees may apply)
	Razing of a Building	\$50 Residential All others \$100
TEMP. DWELLING PERFORMANCE GUARANTEE	\$75 Review Fee & \$3000 cash in escrow until temporary dwelling is removed	
KENNEL INSPECTION	\$25	
SPECIAL MEETINGS		
ZONING BOARD OF APPEALS	\$400	
PLANNING COMMISSION	\$500 in addition to application fee	
Resident Request to Change Zoning Ordinance	\$50	
ZONING ORDINANCES	\$35 for book; \$15 for electronic version e-mailed or flash drive \$10	
COMPREHENSIVE PLAN	\$40 for book; \$15 for electronic version e-mailed or flash drive \$10	
PLAT BOOKS (payable to Livingston County 4H)	\$25	
COPY FEES	Five pages or less free; six pages & above 10 .15 cents per page	
HALL & GAZEBO RENTAL	\$200 (\$100 refundable) \$300(\$150 refundable)	
GRAVE PURCHASE family	\$500 Resident - 1000 Non-resident - Transfer fee of \$100 per grave if not immediate	
GRAVE OPENING	\$450 Adult - \$150 Infant - \$150 Cremains	
HEADSTONE FOUNDATIONS	.30 Cents per square inch	

All fees are non-refundable. Applicant is responsible for all additional costs incurred by the township in relation to applicant's request.  
 \*Projects with escrow accounts that reach ¼ of the initial deposit will be placed on hold until the escrow is brought back to the original amount.  
 Final approvals subject to complete payment of all fees. Amendments to approved site plans and special uses will be charged half of the original fee & half of the listed escrow amount shall be required.

Beal Painting  
2152 W. Schafer Rd.  
Howell MI 48843  
Phone: 517-404-2535  
E-mail: [garybeal23@yahoo.com](mailto:garybeal23@yahoo.com)



Date: June 20, 2024

Handrail to Lower Level

- Clean, sand and paint handrail to lower level
- Seal and paint basketball post
- Labor and material included...\$780.00

\*\*\*\*\*

Jack Lowe Park

- Power wash, paint and stain 3 wooden benches
- Trim trees around benches and gazebo
- Fix boards on picnic table at gazebo
- Spray weeds around retention pond
- \$40 per hour plus materials

Fred Brown Park

- Remove and replace boards on picnic table
- Trim trees where needed
- \$40 per hour plus materials

Township Hall Parking Lot

- Fire Hall flowerbed-remove weeds, trim bushes, install mulch
- Remove weeds in parking lot stone medians
- \$40 per hour plus materials

**tammybeal@mariontownship.com**

---

**From:** Stephanie Habers <Stephanie@glrec.com>  
**Sent:** Friday, June 14, 2024 8:49 AM  
**To:** tammybeal@mariontownship.com  
**Subject:** Revised quote  
**Attachments:** Estimate 4884.pdf; Estimate 4885.pdf

Hi Tammy-

Thanks for your call this morning. I attached the revised estimates. I see what you were referring to.... The blanket terms and conditions that do not apply to you in this situation.... I removed those and added the words supply and install wood fiber. Hope that helps.

Also, as far as the calculations for the amount needed. I measured the area when I was on site, and I did a google overhead measurement to cross reference. We take into account compaction to 12" so we blow in 16" on the front end. Let me know if you have other questions.

Benches and trash can-ordered!

**Stephanie Habers**

*Territory Manager*

Great Lakes Recreation | Play On Holdings

**616-292-1478 direct**

[stephanie@glrec.com](mailto:stephanie@glrec.com)



**Great Lakes Recreation Co., LLC**

PO Box 295  
Zeeland, MI 49464 US  
(616) 499-7400  
accounting@glrec.com



**Estimate**

ADDRESS  
Marion Township  
2877 W Coon Lake Road  
Howell, MI 48843

SHIP TO  
Marion Township  
2877 W Coon Lake Road  
Howell, MI 48843

ESTIMATE 4884  
DATE 06/03/2024

REP NAME  
S. Habers

PO #  
township playground ewf

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Surfacing - EWF	Supply and install Surfacing - EWF	100	37.50	3,750.00
SUBTOTAL				3,750.00
TAX				0.00
TOTAL				<b>\$3,750.00</b>

Accepted By

Accepted Date

**Great Lakes Recreation Co., LLC**

PO Box 295  
Zeeland, MI 49464 US  
(616) 499-7400  
accounting@glrec.com



**Estimate**

ADDRESS  
Marion Township  
2877 W Coon Lake Road  
Howell, MI 48843

SHIP TO  
Marion Township  
2877 W Coon Lake Road  
Howell, MI 48843

ESTIMATE 4885  
DATE 06/03/2024

REP NAME  
S. Habers

PO #  
playground #1 ewf

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Surfacing - EWF	Supply and install Surfacing - EWF  Quote assumes customer will reset timbers on grade or excavate to the appropriate depth	105	37.50	3,937.50

SUBTOTAL	3,937.50
TAX	0.00
<b>TOTAL</b>	<b>\$3,937.50</b>

Accepted By

Accepted Date

# Share your OPINION

The Howell Area Parks and Recreation Authority is creating a Parks and Recreation Master Plan. This plan will help guide parks and recreation across the Howell area. The Survey should take you no more than ten minutes to complete. Your input is greatly appreciated.

## **COMMUNITIES INVOLVED:**

The City of Howell  
Oceola Township  
Marion Township  
Genoa Township  
Howell Township

## **TAKE THE SURVEY**

Scan this QR code or visit the website at: [www.hapra2025.com](http://www.hapra2025.com)

SCAN ME

