

MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
Wednesday, April 13, 2023
7:30 p.m.

**THIS MEETING WILL BE HELD IN PERSON WITH
ONLINE PARTICIPATION OPTIONS**

Call to Order
Pledge of Allegiance
Members Present/Members Absent

- 1) Approval of Agenda
- 2) Consent Agenda
 - a. March 22, 2023 Special Meeting Minutes
 - b. March 23, 2023 Regular Meeting Minutes
 - c. February 21, 2023 HAPRA Minutes and Participation Report
 - d. March 2023 DPW Report
 - e. March 2023 Financial Report
 - f. Investment Report
 - g. March 2023 Zoning Report
 - h. March 2023 Sheriff Report
- 3) Lawn Maintenance Bids
- 4) Sewer Rates
- 5) Howell Township Letter of Support
- 6) Roads
- 7) Allocation Budget
- 8) Marion Township Walking Path
- 9) Marion Township Maintenance Update

Correspondence and Updates

Call to the Public
Adjournment

Reminder: Next Board Packet will be ready after 3pm on **Monday, April 24, 2023.**

**MARION TOWNSHIP
BOARD OF TRUSTEES
SOLAR ORDINANCE SPECIAL MEETING
PARKER MIDDLE SCHOOL
MARCH 22, 2023, 7 PM**

MEMBERS PRESENT: Scott Lloyd, Bob Hanvey, Tammy Beal, Les Andersen, Dan Lowe, Sandy Donovan, and Greg Durbin

MEMBERS ABSENT: None

OTHERS PRESENT: John Gormley, Gormley Law Offices PLC; Laura Genovich, Foster, Swift, Collins & Smith

CALL TO ORDER

Bob Hanvey called the meeting to order at 7:09 pm.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

APPROVAL OF AGENDA

Greg Durbin motioned to approve the agenda as presented. Tammy Beal seconded. **Motion carried.**

SOLAR ORDINANCE DISCUSSION

Attorney Gormley recommended that the board offer a resolution to adopt the ordinance, then modify it as necessary.

Les Andersen motioned to adopt a resolution to amend the zoning ordinance to regulate solar energy systems and to include comments from Trustee Lowe. Bob Hanvey seconded.

Discussion:

Les Andersen said he would like to consider the original overlay (Pingree/Coon Lake area) to be off the table. Dan Lowe's suggestion for the overlay is south of I-96 to Francis Road, along D-19, east toward Copperfield Villas, and west to Peavy Road (Mitch Harris property) which is approximately 158 acres. Sandy Donovan said she would like it to be in commercial/industrial areas and possible the township's property in near Hometown Village of Marion; she would like to adopt an ordinance and make revisions as necessary. Greg Durbin said the ordinance as written is comprehensive for the foreseeable future and should be approved to protect the township's interests. Attorney Genovich said this ordinance can be revised in the same way as any other ordinance: a public hearing with the Planning Commission, sent to Livingston County Planning for review, and forwarded to the township board for approval.

Les Andersen motion to adopt the overlay district provided by Trustee Lowe. Scott Lloyd seconded. **Motion carried.**

Several revisions/additions were made from Trustee Lowe's comments and were approved by the board. Attorney Genovich read each section as modified and will provide the board with an updated copy.

Supervisor Hanvey said that the word "husbandry" should be changed to "arboricultural" in Buffering Requirements; asked that Section 6.31 Private Solar Energy Systems reflect that only ground-mounted solar arrays require a land use permit from the township.

Supervisor Hanvey said he will provide the map of the new overlay district.

Roll call vote: Lowe, Lloyd, Beal, Hanvey, Durbin, Andersen, and Donovan—all yes. **Resolution passed 7-0.**

CALL TO THE PUBLIC

Comments were heard from:

- Jim Witkowski, Marion Township
- Jim D., Conway Township
- Sarah Porter, Conway Township
- Erin Hamilton, Marion Township
- Brian Williams, Conway Township
- Catherine Dyer, Marion Township

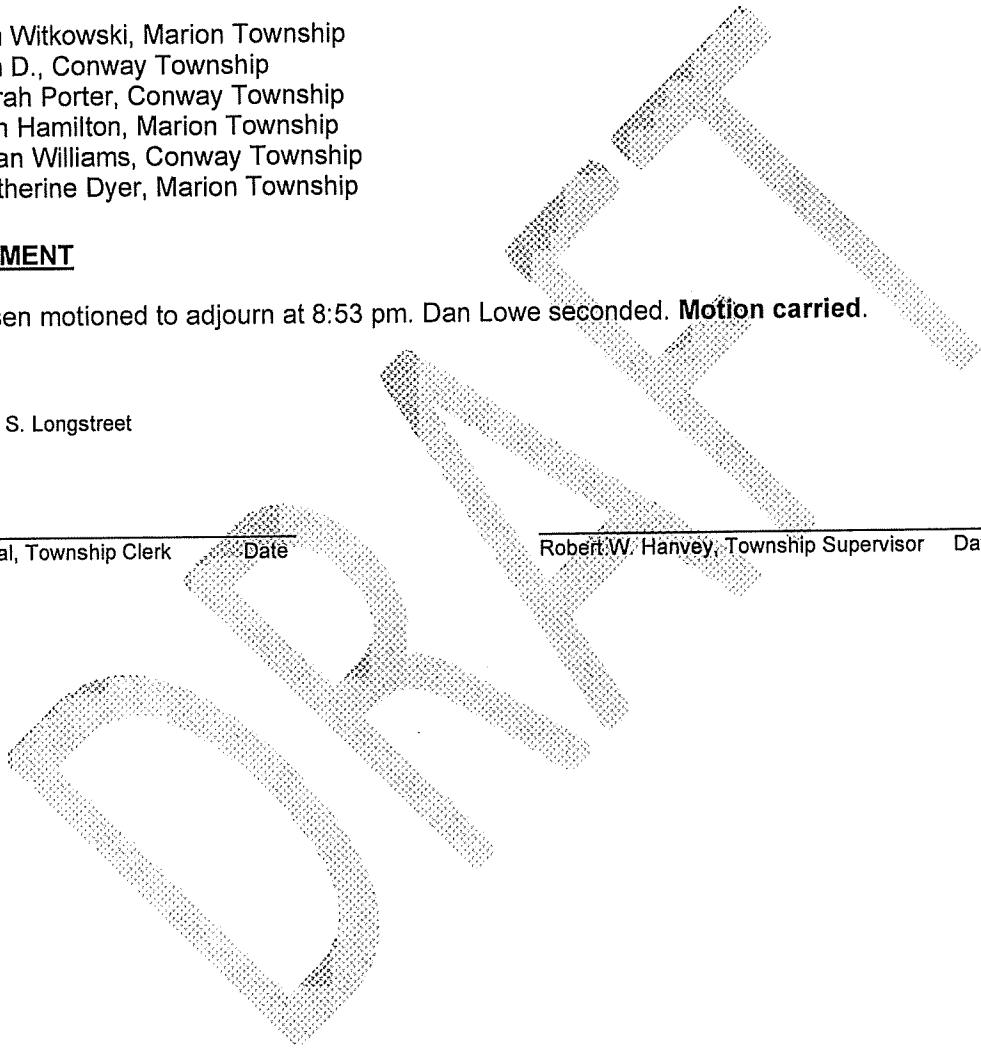
ADJOURNMENT

Les Andersen motioned to adjourn at 8:53 pm. Dan Lowe seconded. **Motion carried.**

Submitted by: S. Longstreet

Tammy L. Beal, Township Clerk Date

Robert W. Hanvey, Township Supervisor Date



**MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
MARCH 23, 2023**

MEMBERS PRESENT: Scott Lloyd, Bob Hanvey, Tammy Beal, Les Andersen, Dan Lowe, Sandy Donovan, and Greg Durbin

MEMBERS ABSENT: None

CALL TO ORDER

Bob Hanvey called the meeting to order at 7:30 pm. The meeting is also available to attend online.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

APPROVAL OF AGENDA

Greg Durbin motioned to approve the agenda as presented. Les Andersen seconded. **Motion carried.**

CONSENT AGENDA

Les Andersen motioned to approve the consent agenda as presented. Tammy Beal seconded. **Motion carried.**

MARION TOWNSHIP WEBSITE

Bob Hanvey said some of the things he would like to see are a search feature, a way for residents to sign up for notifications and/or emails, links that would open a new tab, a provision for people to "contact" the township, something that can be maintained by current staff, no animations (ads), and something that provides versions for computers and mobile devices. Les Andersen said that Losco and Cohoctah Townships paid \$4,500 for the first year, and \$3,000 per year thereafter. Catherine Dyer said that the Village of Pinckney has a good website.

ROADS

Les Andersen motioned to approve the quote from Chloride Solutions with the additional price surcharge notice changed from 15 days to 30 days. Scott Lloyd seconded. Roll call vote: Lowe, Lloyd, Beal, Hanvey, Durbin, Andersen, Donovan—all yes. **Motion carried 7-0.**

Les Andersen motioned to have the clerk provide more information to the LCRC on the materials/depth for the gravel road improvements for Peavy Road, Keddle Road, and Francis Road. Scott Lloyd seconded. **Motion carried.**

SEWER RATES

Bob Hanvey provided a letter to the board from the City of Howell on the wastewater treatment rate increase from \$3.91 to \$4.18 per 1000 gallons which was effective January 1, 2023. He will bring more information to the next meeting.

MARION TOWNSHIP MAINTENANCE/ADDITION/SIGN/GAZEBO

Matt Vetter from Schafer Construction was present to answer any questions about the project.

Les Andersen motioned to select Schafer Construction for the maintenance/restoration portion of the project; the building committee will make decisions on colors, materials, etc., as well as the gazebo. Scott Lloyd seconded. Roll call vote: Lloyd, Andersen, Donovan, Beal, Durbin, Hanvey, Lowe—all yes. **Motion carried.**

CORRESPONDENCE & UPDATES

The packet for the April 13, 2023 meeting will be available on Thursday, April 6.

CALL TO THE PUBLIC

Dennette Kreutzkamp, 3336 Pingree Road, said she doesn't believe a digital sign or doubling the size of the township hall is necessary, but possibly more storage. She also likes the idea of a walking path and offered her assistance.

Erin Hamilton, Cedar Lake Road, said a digital sign would be out of place. She would like to see a smaller addition, playground improvements, walking path to make the township hall a community hub.

ADJOURNMENT

Les Andersen motioned to adjourn at 8:15 pm. Greg Durbin seconded. **Motion carried.**

Submitted by: S. Longstreet

Tammy L. Beal, Township Clerk Date

Robert W. Hanvey, Township Supervisor Date

DRAFT

HOWELL recreation

Howell Area Parks & Recreation Authority
Oceola Community Center

Regular Board Meeting Minutes

February 21, 2023

Call to Order

Vice Chair Diana Lowe called the meeting to order at 7:00 pm.

Attendance

Board Members: Vice Chair Diana Lowe, Secretary Nikolas Hertrich, Treasurer Jean Graham, and Trustee Tammy Beal

HAPRA Staff: Director Tim Church, Jen Savage, Kyle Tokan, Kevin Troshak

Absent: Chair Sean Dunleavy,

Public: None

Call to the Public

None Present

Approval of Consent Agenda

Trustee Tammy Beal made a motion to approve the consent agenda, supported by Secretary Nikolas Hertrich.

Motion carried 4 – 0.

Approval of Regular Agenda

A motion to approve the regular agenda was made by Vice Chair Diana Lowe, supported by Trustee Tammy Beal. **Motion carried 4 – 0**

Discussion/Approval – 2022 Budget Amendment

Director Church informed the Board that amendments needed to be made to the 2022 3rd quarter budget as previously made amendments were originally approved based on a “worse case” scenario. Following approval of the proposed amendments the 2022 audit can be completed. To address this situation moving forward an amendment will be provided in December board meetings. A motion to approve amendments to the 2022 3rd

quarter budget was made by Trustee Tammy Beal and supported by Secretary Nikolas Hertrich. **Motion carried 4-0.**

Events and Programs Report

Upcoming Events & Programs:

Director Church shared with the Board that summer camp registration opened on January 23rd, 2023, for returning campers and on January 25th, 2023, for new campers. By 9:30 am on January 25th, 2023, summer camp registration limits were met and an additional 24 campers are on the waitlist. There is a possibility of utilizing Southwest Elementary as a secondary camp however additional supplies and staff will be needed at an additional cost. Interviews for camp staff will be held on March 4th, 2023.

Soccer registration opened February 1st, 2023, and was over 90% full at the end of day with over 570 soccer players registered. Sports Recreation Manager Steve Fellhauer was able to find additional coaches which allowed players on the wait list to register. Currently 667 soccer players are registered with over 80 still on the waiting list.

Sweetheart Dances had 546 participants between the three events. Feedback was generally positive with one exception which was related to having had greater food options when previously held at Chemung Hills Golf Club & Banquet Center.

Sponsorship & Market Updates:

Brighton Foot and Ankle is sponsoring the 10 to 13 year old soccer age group and Bob Maxey Ford of Howell donated \$2,000.00. These sponsorships were large enough to cover jersey costs for all players.

Preventative Maintenance Report:

Nothing to report.

Directors Report

The audit went well and will be presented to the Board during the March meeting. Budget amendments included moving the December/January electric bill to align with the Bennett Center's bill and moving revenue recognized from annual membership changes to 2023; these moves eliminated the need to complete a Deficit Plan. Leadership staff will be attending the mParks conference between March 7th and March 10th, 2023. The facility will remain open during this time but will be closing at 8:00 pm on Tuesday and Thursday. Discussion regarding sustainable funding for HAPRA will be had during the March Board meeting. Information has been gathered which will help in developing a plan. The stakeholders meeting originally scheduled for March 31st, 2023, will need to be rescheduled due to a conflict. The meeting will be moved and in the meantime Director Church and Chair Dunleavy will plan to meet with all Township Supervisors and the City Manager to discuss funding plans and get a better feel for the support and vision of each municipality

Board Member Reports

Secretary Nikolas Hertrich shared with the Board agenda items from the January 23rd, and February 13th, 2023, Howell City Council Meetings which included discussion and approval of multiple civic event applications, appointment of community members to various boards, approval of a Drinking Water Asset Management Grant agreement, and the sale of a city owned property.

Trustee Tammy Beal shared with the Board that Marion Township had a special meeting to hear citizen’s comments on solar farms and that their next meeting will be Thursday February 23rd, 2023.

Vice Chair Diana Lowe informed the Board that the Howell High School Senior Survivor Park planned for the Genoa Park received additional funding from the Township and the sketch plan was approved by the Planning Commission.

Treasurer Jean Graham relayed to the Board that Heritage Square attended their recent meeting to discuss the PUD and request changes to the site plan which were approved, funding to repair drains and three roads was approved, and a SPRAK grant for a walking path is being sought.

Old Business

NA

New Business

NA

Next Meeting

Regularly Scheduled HAPRA Meeting - Tuesday, March 21, 2023, at 7:00 pm at Oceola Community Center

Adjournment

Motion to adjourn meeting at 7:36 pm made by Trustee Tammy Beal and supported by Secretary Nikolas Hertrich. **Motion carried 4-0**

Approved

Date

Respectfully Submitted by: Nikolas Hertrich, Secretary

FEB 2023 HAPRA PARTICIPATION REPORTS

3/1/2023

PARTICIPATION TOTALS

Row Labels	Count of Name
Brighton Township	333
City of Brighton	95
City of Howell	1718
Cohoctah Township	200
Conway Township	65
Deerfield Township	174
Genoa Township	1496
Green Oak Township	92
Hamburg Township	132
Handy Township/Fowlerville	273
Hartland Township	286
Howell Township	1340
Iosco Township	138
Marion Township	1611
Oceola Township	2972
Other Area	654
Pinckney Village	24
Putnam Township	59
Tyrone Township	40
Unadilla Township	23
(blank)	93
Grand Total	11818

SPECIAL EVENTS

Row Labels	Count of Name
Brighton Township	103
City of Brighton	23
City of Howell	420
Cohoctah Township	51
Conway Township	15
Deerfield Township	28
Genoa Township	332
Green Oak Township	25
Hamburg Township	42
Handy Township/Fowlerville	77
Hartland Township	52
Howell Township	319
Iosco Township	31
Marion Township	336
Oceola Township	538
Other Area	184
Pinckney Village	6
Putnam Township	22
Tyrone Township	11
Unadilla Township	5
(blank)	5
Grand Total	2625

50&BEYOND + TRAVEL

Row Labels	Count of Name
Brighton Township	11
City of Brighton	6
City of Howell	99
Cohoctah Township	6
Conway Township	1
Deerfield Township	11
Genoa Township	98
Hamburg Township	2
Handy Township/Fowlerville	3
Hartland Township	10
Howell Township	60
Iosco Township	2
Marion Township	83
Oceola Township	243
Other Area	23
Pinckney Village	1
Putnam Township	4
Grand Total	663

YOUTH SERVICES PROGRAMS

Row Labels	Count of Name
Brighton Township	12
City of Brighton	1
City of Howell	125
Cohoctah Township	8
Conway Township	3
Deerfield Township	6
Genoa Township	90
Green Oak Township	5
Hamburg Township	5
Handy Township/Fowlerville	12
Hartland Township	5
Howell Township	80
Iosco Township	5
Marion Township	108
Oceola Township	152
Other Area	24
Putnam Township	4
Tyrone Township	2
Unadilla Township	2
(blank)	1
Grand Total	650

SPORTS PROGRAMS

Row Labels	Count of Name
Brighton Township	33
City of Brighton	11
City of Howell	313
Cohoctah Township	43
Conway Township	9
Deerfield Township	41
Genoa Township	353
Green Oak Township	9
Hamburg Township	7
Handy Township/Fowlerville	56
Hartland Township	41
Howell Township	321
Iosco Township	41
Marion Township	439
Oceola Township	698
Other Area	55
Pinckney Village	3
Putnam Township	9
Tyrone Township	8
Unadilla Township	1
(blank)	3
Grand Total	2494

FITNESS MEMBERSHIPS & CLASSES

Row Labels	Count of Name
Brighton Township	25
City of Brighton	7
City of Howell	223
Cohoctah Township	15
Conway Township	6
Deerfield Township	22
Genoa Township	220
Green Oak Township	2
Hamburg Township	7
Handy Township/Fowlerville	5
Hartland Township	38
Howell Township	117
Iosco Township	7
Marion Township	135
Oceola Township	676
Other Area	44
Putnam Township	1
Tyrone Township	3
Unadilla Township	1
(blank)	2
Grand Total	1556

TOTAL PARTICIPATION BY MUNICIPALITY	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
City of Howell	1554	1655	1718	0.1	0.1	0.1	0.1
% change per month		6.50%	3.81%	-99.99%	0.00%	0.00%	0.00%
Genoa Township	1358	1434	1496	0.1	0.1	0.1	0.1
% change per month		5.60%	4.32%	-99.99%	0.00%	0.00%	0.00%
Howell Township	1195	1268	1340	0.1	0.1	0.1	0.1
% change per month		6.11%	5.68%	-99.99%	0.00%	0.00%	0.00%
Marion Township	1438	1538	1611	0.1	0.1	0.1	0.1
% change per month		6.95%	4.75%	-99.99%	0.00%	0.00%	0.00%
Oceola Township	2711	2870	2972	0.1	0.1	0.1	0.1
% change per month		5.86%	3.55%	-100.00%	0.00%	0.00%	0.00%

Feb 2023 HAPRA PARTICIPATION REPORTS

3/1/2023

Facility Usage by Location

Row Labels	Count of User
Oceola Community Center Court 1	3
Oceola Community Center Court 2	1
Oceola Community Center Court 3	8
Oceola Community Center Main Meeting Room 1	13
Oceola Community Center Meeting Room 2	5
Oceola Community Center Meeting Room 3	3
Oceola Community Center Whole Gymnasium	1
Grand Total	34

Oceola Community Center Drop-In

City of Howell	195
Oceola Twp	206
Marion Twp	65
Genoa Twp	53
Howell Twp	40
Other	133
Unknown	0
TOTAL	692

Facility Usage by Municipality

Row Labels	Count of User
City of Howell	4
Deerfield Township	1
Howell Township	7
Oceola Township	17
Other Area	5
Grand Total	34

Oceola Community Center Tours

City of Howell	0
Oceola Twp	11
Marion Twp	2
Genoa Twp	0
Howell Twp	0
Other	1
Unknown	10
TOTAL	24

Point of Sale Reports

Row Labels	Sum of Total
POS Item: Community Center Drop-In Pass	4248
POS Item: Fitness Class/ Yoga Drop in	348
POS Item: Senior Fitness Class (NON- Senior membe	35
POS Item: Senior Fitness Class (Senior Center Member)	273
POS Item: STUDENT ID Special drop-in	835
Grand Total	5739

Row Labels	Sum of Quantity	Sum of Cash	Sum of Credit/Debit
Admin - Gymnasium Rental	256	1173	704
Sports - Drop-in Fees	442	2043	1163
Wellness - Program Fees Fitness	127	503	153
Grand Total	825	3719	2020

FISCAL YEAR 2022-23 MARION TOWNSHIP FINANCIAL REPORT

Mar-23

GENERAL FUND CHECKING

Previous Balance	\$	1,633,399.56
Receipts	\$	231,699.19
Interest	\$	5.35
	\$	<u>1,865,104.10</u>
Expenditures	\$	95,159.97
Balance	\$	<u>1,769,944.13</u>

CEMETERY FUND

Previous Balance	\$	62,622.86
Receipts	\$	1,000.00
Interest	\$	37.22
	\$	<u>63,660.08</u>
Expenditures	\$	45.00
Balance	\$	<u>63,615.08</u>

PARKS & RECREATION FUND

Previous Balance	\$	32,663.74
Receipts	\$	-
Interest	\$	19.38
	\$	<u>32,683.12</u>
Expenditures	\$	80.95
Balance	\$	<u>32,602.17</u>

WATER - NEW USER

Previous Balance	\$	754,084.59
Receipts	\$	47,604.00
Interest	\$	724.30
	\$	<u>802,412.89</u>
Expenditures	\$	42,000.00
Balance	\$	<u>760,412.89</u>

SEWER OPERATING & MANAGEMT

Previous Balance	\$	202,639.15
Receipts	\$	63,727.45
Interest	\$	167.20
		<hr/>
	\$	266,533.80
Expenditures	\$	26,869.93
		<hr/>
Balance	\$	239,663.87

SEWER - NEW USER

Previous Balance	\$	2,384,460.83
Receipts	\$	111,000.00
Interest	\$	2,626.43
		<hr/>
	\$	2,498,087.26
Expenditures	\$	-
		<hr/>
Balance	\$	2,498,087.26

SPEC ASSESS. FUND

Previous Balance	\$	230,428.07
Receipts	\$	1,138.75
Interest	\$	180.20
		<hr/>
	\$	231,747.02
Expenditures	\$	1,019.00
		<hr/>
Balance	\$	230,728.02

ESCROW FUND

Previous Balance	\$	78,881.70
Receipts	\$	-
Interest	\$	46.74
		<hr/>
	\$	78,928.44
Expenditures	\$	660.00
		<hr/>
Balance	\$	78,268.44

SUMMARY TOTALS

General Fund	\$	1,769,944.13
Cemetery Fund	\$	63,615.08
Parks & Rec Capital Chk	\$	32,602.17
Water - New User	\$	760,412.89
Sewer Operating & Mana	\$	239,663.87
Sewer - New User	\$	2,498,087.26
Special Assess. Fund	\$	230,728.02
Escrow Fund	\$	78,268.44
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TOTAL	\$	5,673,321.86

Ref: Financial Report JULY 2020

#101 General Fund
Transactions by Account

As of March 31, 2023

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
001-001 · CASH - GENERAL - FNB			
03/02/2023	12301	CARTRIDGE WORLD	-339.97
03/02/2023	12302	BEAR WATER TREATMENT	-101.26
03/02/2023	12303	Livingston County Sheriff	-12,500.00
03/02/2023	12304	DAVID HAMANN	-52.40
03/02/2023	12305	AT&T -General	-490.63
03/07/2023	12306	HOWELL PUBLIC SCHOOLS	-260.00
03/07/2023	12307	Culligan of Ann Arbor	-55.03
03/07/2023	12308	FOWLerville NEWS & VIEW	-347.50
03/07/2023	12309	PNC Bank	-1,164.62
03/07/2023	12310	DTE ENERGY	-517.07
03/07/2023	12314	GORMLEY AND JOHNSON LA'	-1,251.90
03/07/2023	12315	AMAZON CAPITAL SERVICES	-108.52
03/09/2023	12311	VOYA Institutional Trust	-300.00
03/09/2023	12312	Marion Township Flex Fund	-2,103.00
03/09/2023	12313	ALERUS PAYMENT SOLUTION	-4,464.44
03/09/2023	0021510	LESLIE D. ANDERSEN	-371.69
03/09/2023	0021511	JAMES L. ANDERSON JR.	-96.90
03/09/2023	0021512	SCOTT R. LLOYD	-150.78
03/09/2023	0021513	BRUCE V. POWELSON	-101.58
03/09/2023	0021514	CHERYL A. RANGE	-101.58
03/09/2023	E138821	TAMMY L. BEAL	-2,861.66
03/09/2023	E138822	GAIL A. BURLINGAME	-3,011.72
03/09/2023	E138823	SANDY DONOVAN	-3,509.47
03/09/2023	E138824	GREGORY L. DURBIN	-1,213.90
03/09/2023	E138825	LAWRENCE W. GRUNN	-145.37
03/09/2023	E138826	DAVE HAMANN	-2,689.02
03/09/2023	E138827	ROBERT W. HANVEY	-4,160.80
03/09/2023	E138828	RICHARD HASLOCK	-499.53
03/09/2023	E138830	LOREEN B. JUDSON	-3,437.23
03/09/2023	E138831	SANDRA J. LONGSTREET	-2,497.59
03/09/2023	E138832	DANIEL F. LOWE	-535.00
03/09/2023	E138833	SARA MCCLEERY	-3,094.29
03/09/2023	E138835	KITSEY A. RENNELLS	-2,555.78
03/09/2023	E138837	JESSICA S. TIMBERLAKE	-2,204.36
03/13/2023	12316	APEX SOFTWARE	-670.00
03/14/2023	12317	Charter Communications	-149.00
03/14/2023	12318	DEAF AND HEARING IMPAIRE	-521.10
03/14/2023	12319	VERIZON WIRELESS	-87.72
03/14/2023	12320	LIV CO TREASURER	-4,689.59
03/16/2023	12321	CARLISLE/WORTMAN, Inc.	-57.50
03/20/2023	12322	Colonial Life	-647.56
03/20/2023	12323	VOID	0.00

#101 General Fund
Transactions by Account
As of March 31, 2023

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
03/20/2023	12324	B&L Services	-1,015.00
03/27/2023	12325	DEAF AND HEARING IMPAIRE	-604.10
03/27/2023	12326	Blue Cross Blue Shield of Michig	-16,358.64
03/27/2023	12327	LIV CO ASSESSOR'S ASSOC	-40.00
03/29/2023	12328	CONSUMERS ENERGY	-517.01
03/29/2023	12329	STAPLES	-131.85
03/29/2023	12330	AT&T -General	-207.53
03/30/2023	12331	Foster, Swift, Collins & Smith, P	-6,325.00
03/30/2023	12332	PNC Bank	-465.02
03/30/2023	12333	Howell Area Parks & Recreation	-30,000.00

INTEREST EARNED REPORT FY2023

INVESTMENT INTEREST EARNED REPORT FY2023

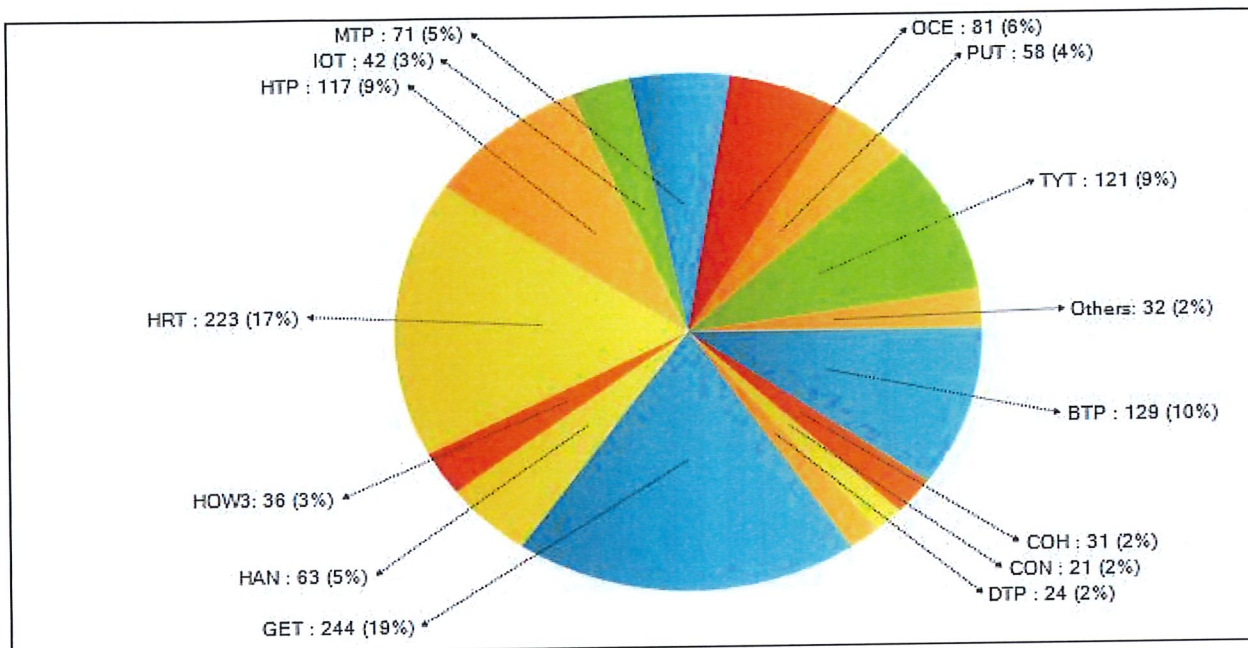
GENERAL FUND	BALANCE 6/30/2022	July	Aug	Sept	1st QTR	Oct	Nov	Dec	2nd QTR	Jan	Feb	Mar	3rd QTR	EARN YTD	BALANCE
FNBH Sav #819599	\$ 321,007.11	\$ 54.49	\$ 54.51	\$ 67.24	\$ 176.24	\$ 98.09	\$ 171.52	\$ 177.44	\$ 447.15	\$ 177.50	\$ 200.99	\$ 257.61	\$ 638.10	\$ 1,259.49	\$ 322,266.60
FNBH Land Acq #19342	\$ 251,334.71	\$ 42.64	\$ 42.61	\$ 52.60	\$ 137.85	\$ 76.77	\$ 134.34	\$ 138.87	\$ 349.98	\$ 138.95	\$ 157.34	\$ 201.66	\$ 497.93	\$ 985.78	\$ 252,320.49
FNBH Gen CHECKING #1C	\$ 2,337,207.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30	\$ 6.30	\$ 1,855.32	\$ 5.35	\$ -	\$ 1,855.32	\$ 11.65	\$ 1,769,944.13
The State Bank #37106 CD	\$ 250,812.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,855.32	\$ -	\$ -	\$ 1,855.32	\$ 1,855.32	\$ 252,667.74
Flagstar Bank #427853054	\$ 128,111.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230.48	\$ -	\$ -	\$ 230.48	\$ 230.48	\$ 128,751.40
Flagstar Bank #428018365	\$ 113,640.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230.48	\$ 230.48	\$ 113,871.27
Horizon Bank #198613	\$ 239,627.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,627.67
Horizon Bank #22968300100	\$ 239,580.93	\$ 2.04	\$ 2.03	\$ 1.97	\$ 6.04	\$ 40.70	\$ -	\$ -	\$ 40.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,580.93
Key Bank #22968300100	\$ 3,901,322.30	\$ 99.17	\$ 99.15	\$ 121.81	\$ 320.13	\$ 855.94	\$ 305.96	\$ 322.61	\$ 1,484.51	\$ 2,402.25	\$ 363.68	\$ 459.27	\$ 3,225.20	\$ 5,029.84	\$ 3,079,449.30
Monthly Totals		\$ 390.24	\$ 390.24	\$ 390.24	\$ 1,170.76	\$ 2,647.4	\$ 557.70	\$ 555.64	\$ 1,378.08	\$ 599.51	\$ 634.57	\$ 724.30	\$ 1,958.38	\$ 3,726.70	\$ 760,412.89

WATER FUND	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals
WATER NU #205856	\$ 519,502.28	\$ 82.34	\$ 118.19	\$ 189.71	\$ 390.24	\$ 264.74	\$ 557.70	\$ 555.64	\$ 1,378.08	\$ 599.51	\$ 634.57	\$ 724.30	\$ 1,958.38	\$ 3,726.70	\$ 760,412.89
Monthly Totals	\$ 519,502.28	\$ 82.34	\$ 118.19	\$ 189.71	\$ 390.24	\$ 264.74	\$ 557.70	\$ 555.64	\$ 1,378.08	\$ 599.51	\$ 634.57	\$ 724.30	\$ 1,958.38	\$ 3,726.70	\$ 760,412.89

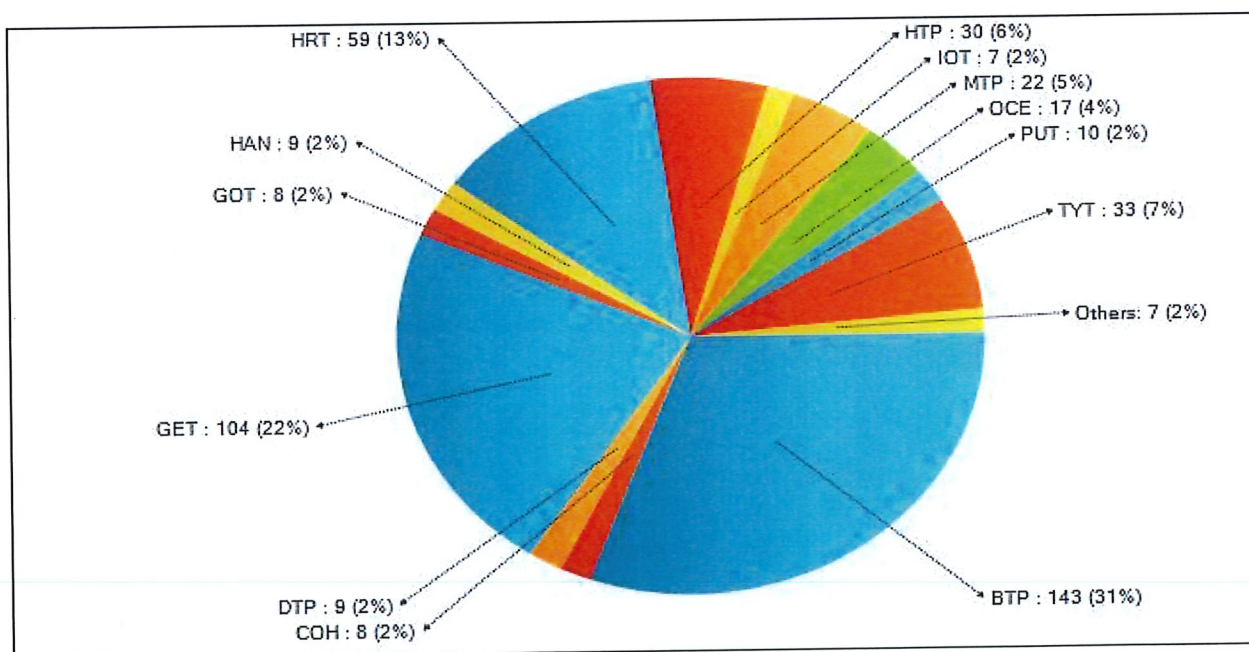
SEWER FUND	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals	Monthly Totals
CIBC CD # 6981321	\$ 208,278.90	\$ 24.43	\$ 34.71	\$ 59.14	\$ 61.46	\$ 94.26	\$ 115.25	\$ 115.25	\$ 270.97	\$ 114.42	\$ 117.84	\$ 167.20	\$ 396.46	\$ 729.57	\$ 209,334.76
FNBH Sew OM #194910	\$ 194,974.70	\$ 95.29	\$ 239.81	\$ 333.55	\$ 345.23	\$ 334.65	\$ 346.37	\$ 346.37	\$ 1,026.25	\$ 346.56	\$ 313.91	\$ 348.07	\$ 1,006.94	\$ 2,703.94	\$ 206,706.50
MSUFCU CD # K225	\$ 204,002.56	\$ 300.56	\$ 300.41	\$ 372.46	\$ 482.80	\$ 999.52	\$ 1,033.68	\$ 1,033.68	\$ 2,576.00	\$ 1,034.55	\$ 1,050.50	\$ 1,414.30	\$ 3,498.35	\$ 6,988.58	\$ 1,221,277.86
FNBH Sew NOW #206029	\$ 1,214,289.28	\$ 361.75	\$ 380.59	\$ 644.07	\$ 888.89	\$ 1,164.58	\$ 1,887.93	\$ 1,887.93	\$ 3,941.20	\$ 1,950.01	\$ 2,025.57	\$ 2,626.43	\$ 6,602.07	\$ 11,929.62	\$ 2,498,087.26
FNBH Sew NU #5102405	\$ 1,502,288.17	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10	\$ 204,376.10
Mercantile Bank #4500172	\$ 2,014,127.12	\$ 1,454.56	\$ 1,455.62	\$ 1,409.68	\$ 3,184.22	\$ 5,738.85	\$ 5,947.27	\$ 5,947.27	\$ 14,870.34	\$ 5,984.75	\$ -	\$ -	\$ 5,984.75	\$ 25,154.95	\$ 2,039,282.07
CBIC CDARS #1023732161	\$ 5,542,333.83	\$ 2,211.96	\$ 2,400.96	\$ 2,794.47	\$ 4,962.40	\$ 8,331.86	\$ 9,330.50	\$ 9,330.50	\$ 22,624.76	\$ 9,825.12	\$ 4,563.68	\$ 4,556.00	\$ 4,563.68	\$ 48,976.95	\$ 6,619,142.85
Monthly Totals	\$ 9,963,158.41	\$ 2,393.47	\$ 2,618.30	\$ 3,105.99	\$ 8,117.76	\$ 6,083.08	\$ 9,195.52	\$ 10,208.75	\$ 26,487.35	\$ 5,561.93	\$ 5,739.57	\$ 5,739.57	\$ 5,739.57	\$ 57,733.49	\$ 10,459,005.04
Grand Total	\$ 8,117.76	\$ 25,487.35	\$ 24,128.38	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49	\$ 57,733.49

1st Qtr (Jul-Sept)	2nd Qtr (Oct-Dec)	3rd Qtr (Jan-Mar)	4th Qtr (Mar-Jun)	July to June Total
\$ 8,117.76	\$ 25,487.35	\$ 24,128.38	\$ -	\$ 57,733.49
\$ 50,416.40	\$ 2,02	\$ 2,19	\$ 5,51	\$ 14.01
\$ 25,573.80	\$ 21.72	\$ 27.31	\$ 6.15	\$ 55.18
\$ 789,511.47	\$ 1.20	\$ 1.34	\$ 1.66	\$ 4.20
\$ 14,730.72	\$ 26.90	\$ 28.60	\$ 30.63	\$ 86.13
\$ 169,337.35	\$ 16.25	\$ 18.47	\$ 19.43	\$ 54.15
\$ 102,300.46	\$ 68.05	\$ 141.02	\$ 1,362.87	\$ 1,571.94
\$ 396.37	\$ 0.16	\$ -	\$ -	\$ 0.16
\$ 3,411.26	\$ 265.16	\$ 299.00	\$ 342.49	\$ 906.65
\$ 586,752.33	\$ -	\$ -	\$ -	\$ -

**LIVINGSTON COUNTY SHERIFF'S OFFICE
MARCH 2023 CALLS FOR SERVICE**



**MICHIGAN STATE POLICE
MARCH 2023 CALLS FOR SERVICE**



MARION TOWNSHIP

<u>MONTH</u>	<u>CALLS FOR SERVICE</u>	<u>TICKETS WRITTEN</u>	<u>ARRESTS</u>
JANUARY	54	13	2
FEBRUARY	70	14	4
MARCH	71	14	0
APRIL			
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
YTD TOTALS:	195	41	6

TOWNSHIP	NUMBER OF CALLS	RESPONSE TIME CONTRACT TIME	NUMBER OF CALLS	RESPONSE TIME NON CONTRACT TIME	TOTAL
	<u>3:00PM - 11:00PM</u>	<u>3:00PM - 11:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>11:00PM - 3:00PM</u>	
BRIGHTON	32	38:45	97	43:25	129
COHOCTAH	18	49:56	13	41:03	31
CONWAY	8	25:06	13	30:25	21
DEERFIELD	8	22:53	16	43:06	24
GENOA	100	25:01	144	23:37	244
HANDY	27	28:07	36	23:58	63
HARTLAND	82	25:52	141	28:02	223
HOWELL	47	29:16	70	24:05	117
IOSCO	20	34:32	22	31:17	42
MARION	23	49:53	48	30:18	71
OCEOLA	36	38:16	45	43:29	81
PUTNAM	33	20:58	25	35:19	58
TYRONE	73	16:35	47	54:42	120

LIVINGSTON COUNTY SHERIFF'S OFFICE

MARION TOWNSHIP MARCH 2023

Nature	# Events
911 HANG UP	1
ALARM	6
ANIMAL COMPLAINT	7
ATV COMPLAINT	1
CITIZEN ASSIST	6
DISTURBANCE/TROUBLE	2
DOMESTIC PHYSICAL IN PROGRESS	3
DOMESTIC VERBAL	1
EXTRICATION - MOTOR VEH ACC	1
FRAUD	3
GENERAL NON CRIMINAL	1
HAZARD	3
HIT AND RUN ACCIDENT	1
INTIMIDATION THREATS HARASSMEN	2
LARCENY	1
MISSING PERSON/RUN-A-WAY	1
PARK/TRAF COMP	1
PATROL INFORMATION	1
PDA	10
PERSONAL INJURY ACCIDENT	1
PPO VIOLATION	1
SUICIDAL SUBJECT	2
SUSPICIOUS PERSON	1
SUSPICIOUS SITUATION	5
SUSPICIOUS VEHICLE	1
TRAFFIC STOP	1
UNKNOWN ACCIDENT	1
WELFARE CHECK	6
TOTAL:	71

MARION TOWNSHIP BID SHEET

2877 W. Coon Lake Road

Howell, MI. 48843

1-517-546-1588

BIDS ARE DUE MARCH 30, 2023 at 12:00 p.m.
Bidder or Representative MUST be present at the
April 6, 2023 meeting at 7:30 p.m.

Company Name: BAL Services

Address: 6385 Heibst Road

City, State, Zip: Brighton MI 48114

Phone Number: 517.376.2247

Cell Phone: 517.376.2247

The following sites are to be mowed on a regular basis. Cemeteries must be mowed just prior to Memorial Day, 4th of July and Labor Day.

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Marion Township Hall,	<u>\$200.00</u>
Marion Township Fire Station #23	<u>\$35.00</u>
Lakeside Cemetery, Norton Road	<u>\$250.00</u>
Harger Cemetery, D-19	<u>\$100.00</u>
Green Cemetery, Pingree and Vines	<u>\$80.00</u>
Fred Brown Memorial Park (upon request)	<u>\$150.00</u>

The following sites are to be mowed on a monthly basis as needed:

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Pump Station at 1493 Alstott Dr.	<u>\$25.00</u>
Pump Station at 862 Francis Rd.	<u>\$25.00</u>
Pump Station at 3345 Mason Rd.	<u>\$25.00</u>
Pump Station at 4051 Mason Rd.	<u>\$25.00</u>
Pump Station at 2622 Norton Rd.	<u>\$25.00</u>
Pump Station at 4277 Norton Rd.	<u>\$25.00</u>
Pump Station at 1052 Peavy Rd.	<u>\$25.00</u>
Pump Station at 1418 Tracilee Dr.	<u>\$25.00</u>
Pump Station at 200 Wright Road	<u>\$25.00</u>
SPRING CLEAN UP	<u>\$1000.00</u>
FALL CLEAN UP	<u>\$3000.00</u>

BAL Services would like to
sign a 3yr contract.

MARION TOWNSHIP BID SHEET

2877 W. Coon Lake Road

Howell, MI. 48843

1-517-546-1588

BIDS ARE DUE MARCH 30, 2023 at 12:00 p.m.

Bidder or Representative MUST be present at the

April 6, 2023 meeting at 7:30 p.m.

Company Name: Beauchamps Outdoor Services LLC

Address: 3573 W. Grand River

City, State, Zip: Howell, MI 48855

Phone Number: 517-376-0321

Cell Phone: 517-376-0321

The following sites are to be mowed on a regular basis. Cemeteries must be mowed just prior to Memorial Day, 4th of July and Labor Day.

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Marion Township Hall,	\$ 300.00
Marion Township Fire Station #23	\$ 200.00
Lakeside Cemetery, Norton Road	\$ 400.00
Harger Cemetery, D-19	\$ 125.00
Green Cemetery, Pingree and Vines	\$ 165.00
Fred Brown Memorial Park (upon request)	\$ 175.00

The following sites are to be mowed on a monthly basis as needed:

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Pump Station at 1493 Alstott Dr.	\$ 25.00
Pump Station at 862 Francis Rd.	\$ 40.00
Pump Station at 3345 Mason Rd.	\$ 25.00
Pump Station at 4051 Mason Rd.	\$ 25.00
Pump Station at 2622 Norton Rd.	\$ 40.00
Pump Station at 4277 Norton Rd.	\$ 40.00
Pump Station at 1052 Peavy Rd.	\$ 40.00
Pump Station at 1418 Tracilee Dr.	\$ 25.00
Pump Station at 200 Wright Road	\$ 40.00
SPRING CLEAN UP	\$ 5,200.00
FALL CLEAN UP	\$ 10,500.00

MARION TOWNSHIP BID SHEET

2877 W. Coon Lake Road

Howell, MI. 48843

1-517-546-1588

BIDS ARE DUE MARCH 30, 2023 at 12:00 p.m.

Bidder or Representative MUST be present at the

April 6, 2023 meeting at 7:30 p.m.

Company Name: 42 North Outdoor Services

Address: 5987 Lovejoy Rd.

City, State, Zip: Byron MI 48418

Phone Number: 517-375-2814

Cell Phone: 517-375-5004

The following sites are to be mowed on a regular basis. Cemeteries must be mowed just prior to Memorial Day, 4th of July and Labor Day.

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Marion Township Hall,	\$ 225.00
Marion Township Fire Station #23	\$ 125.00
Lakeside Cemetery, Norton Road	\$ 375.00
Harger Cemetery, D-19	\$ 225.00
Green Cemetery, Pingree and Vines	\$ 150.00
Fred Brown Memorial Park (upon request)	\$ 300.00

The following sites are to be mowed on a monthly basis as needed:

<u>LOCATION</u>	<u>PRICE PER MOWING</u>
Pump Station at 1493 Alstott Dr.	Free
Pump Station at 862 Francis Rd.	Free
Pump Station at 3345 Mason Rd.	Free
Pump Station at 4051 Mason Rd.	Free
Pump Station at 2622 Norton Rd.	Free
Pump Station at 4277 Norton Rd.	Free
Pump Station at 1052 Peavy Rd.	Free
Pump Station at 1418 Tracilee Dr.	Free
Pump Station at 200 Wright Road	Free

SPRING CLEAN UP

\$ 1,000.00

FALL CLEAN UP

\$ 1,500.00

MEMO

To: Marion Township Board
From: Bob Hanvey
Subject: Suggested sewer usage rate
Date: April 13, 2023

Attached to this memo are two spreadsheets: the comparison of Peavy meter readings with the MHOG meter readings and a worksheet used to project a billing rate for sewer usage.

The Peavy / MHOG comparison shows a trend toward closer agreement between the two readings. There will usually be some difference due to the reading dates for the meters, infiltration, and irrigation use without a separate meter. The first two quarters had higher Peavy meter readings than the last two quarters. The Peavy readings are the basis for what the City charges us and the MHOG readings are the basis for our revenue.

The billing rate worksheet uses the actual data for 2022 usage to project the new billing rate. So, if we assume that 2023 will have the same usage as 2022 but billed at the new (\$4.18) rate Howell City charges us for treatment and we add in \$100,000 for other expenses, our total expense will be \$390,570.74.

Assuming the same MHOG meter readings, if we divide the gallons billed by the total expense ($\$390,570 / 61,712$) we get a "break even" rate of \$6.33 per 1,000 gallons.

The \$55,000 ready-to-serve revenue could be considered a contingency fund and REU sales could be used for major repairs and updates.

Discussion.

Comparison of Peavy Road sewer meter readings with MHOG meter readings 2014 - 2022.

Time Period	Gallons on Peavy Meter	Number of metered users	Metered Gallons	Number of flat rate users	Flat Rate Estimated Gallons	Total gallons on MHOG Billing	Gallons Difference	Annual Total Difference	Annual Percentage Difference
2014/Q1	11,927,460	753	9,070,000	66	794,980	9,864,980	-2,062,480		
2014/Q2	12,736,030	785	10,541,000	65	872,822	11,413,822	-1,322,208		
2014/Q3	11,797,470	798	13,461,000	66	1,113,316	14,574,316	2,776,846		
2014/Q4	11,945,550	804	9,903,000	66	812,933	10,715,933	-1,229,617	-1,837,460	-3.80%
2015/Q1	12,671,510	799	10,593,000	66	875,016	11,468,016	-1,203,494		
2015/Q2	12,882,986	825	11,556,000	67	938,487	12,494,487	-388,499		
2015/Q3	12,319,516	837	13,439,000	70	1,123,931	14,562,931	2,243,415		
2015/Q4	12,372,220	834	10,789,000	70	905,552	11,694,552	-677,668	-26,246	-0.05%
2016/Q1	11,825,430	825	9,917,000	71	853,463	10,770,463	-1,054,967		
2016/Q2	12,450,780	858	12,634,000	71	1,045,471	13,679,471	1,228,691		
2016/Q3	12,572,510	875	15,622,000	68	1,214,053	16,836,053	4,263,543		
2016/Q4	12,516,660	890	10,881,000	68	831,357	11,712,357	-804,303	3,632,964	7.36%
2017/Q1	13,704,340	896	10,163,000	70	793,984	10,956,984	-2,747,356		
2017/Q2	14,760,090	901	12,134,000	74	996,577	13,130,577	-1,629,513		
2017/Q3	12,595,320	888	15,630,000	72	1,267,297	16,897,297	4,301,977		
2017/Q4	13,741,970	913	10,965,000	72	864,710	11,829,710	-1,912,260	-1,987,151	-3.63%
2018/Q1	14,394,180	928	10,470,000	72	812,328	11,282,328	-3,111,852		
2018/Q2	15,501,830	935	12,052,000	72	928,068	12,980,068	-2,521,762		
2018/Q3	12,697,570	927	15,337,000	73	1,207,768	16,544,768	3,847,198		
2018/Q4	13,721,190	930	10,390,000	73	815,559	11,205,559	-2,515,631	-4,302,047	-7.64%
2019/Q1	13,667,710	948	11,282,000	72	856,861	12,138,861	-1,528,849		
2019/Q2	14,825,970	948	12,151,000	73	935,678	13,086,678	-1,739,292		
2019/Q3	15,053,190	956	13,974,000	73	1,067,052	15,041,052	-12,138		
2019/Q4	15,364,200	974	11,340,000	73	849,918	12,189,918	-3,174,282	-6,454,561	-10.96%

Comparison of Peavy Road sewer meter readings with MHOG meter readings 2014 - 2022.

Time Period	Gallons on Peavy Meter	Number of metered users	Metered Gallons	Number of flat rate users	Flat Rate Estimated Gallons	Total MHOG Billing gallons on	Gallons Difference	Annual Total Difference	Annual Percentage Difference
2020/Q1	16,610,980	970	11,880,000	74	906,309	12,786,309	-3,824,671		
2020/Q2	17,561,410	989	14,286,000	74	1,068,922	15,354,922	-2,206,488		
2020/Q3	15,803,730	1002	16,310,000	75	1,220,808	17,530,808	1,727,078		
2020/Q4	15,270,700	1034	12,265,000	76	901,489	13,166,489	-2,104,211	-6,408,291	-9.82%
2021/Q1	15,024,150	1029	11,758,000	76	868,424	12,626,424	-2,397,726		
2021/Q2	14,606,640	1059	14,273,000	75	1,010,836	15,283,836	677,196		
2021/Q3	19,253,939	1080	14,222,000	76	1,000,807	15,222,807	-4,031,132		
2021/Q4	19,995,350	1087	13,380,000	76	935,492	14,315,492	-5,679,858	-11,431,520	-16.60%
2022/Q1	18,375,640	1081	12,277,000	79	897,209	13,174,209	-5,201,431		
2022/Q2	18,572,120	1097	14,334,000	79	1,032,257	15,366,257	-3,205,863		
2022/Q3	16,672,790	1159	16,269,000	79	1,108,931	17,377,931	705,141		
2022/Q4	15,893,980	1267	14,867,000	79	926,987	15,793,987	-99,993	-7,802,146	-11.22%
Total (net) difference since 2014							-36,616,457		-7.02%

Projected Sewer Usage Rate Required Worksheet 4-13-2023 using 2022 data

Howell City Gallons for Calendar Year 2022	1,000s of gallons	City Rate	City Usage Billing	other expense	total expense	Sewer gallons Billed for Year 2022	1,000s of gallons	Billing Rate Required to Break Even	Annual Ready to Serve
69,514,530	69,515	4.18	\$ 290,570.74	\$ 100,000.00	\$ 390,570.74	61,712,384	61,712	\$6.33	\$ 55,000.00



MARION TOWNSHIP

www.mariontownship.com

2877 W. Coon Lake Rd.
Howell, MI 48843

Phone (517) 546-1588
Fax (517) 546-6622

April 6, 2023

Howell Township Board of Trustees
3525 Byron Road
Howell, MI 48855

Dear Township Board,

Marion Township would like to offer strong support to Howell Township for the Michigan Spark Grant application for phase one of the Tooley Road Park plan. This project will be the first public park in Howell Township and will exceed ADA compliance, creating a park for everyone in the Township and surrounding areas.

Throughout the COVID pandemic Township residents had no park space in the Township for recreation. This forced residents to travel long distances for recreation or to seek recreation opportunities in unsafe places, such as our gravel roads. This park would create a safe place for everyone to enjoy all the benefits that come with spending time outdoors.

This park would provide not only a safe place for Howell Township residents to enjoy but also a safe environment for neighboring communities to utilize for years to come.

Marion Township fully supports Howell Township's request for Spark Grant funds for the Tooley Road Park.

Should you have any questions please feel free to contact me.

Sincerely,

Marion Township Board of Trustees
517-546-1588

tammybeal@mariontownship.com

From: Howell Township Parks <howelltownshiparks@gmail.com>
Sent: Thursday, April 6, 2023 12:08 PM
To: TammyBeal@mariontownship.com
Subject: Letter of Support- Tooley Park Spark Grant
Attachments: MAP_Howell Twp Park Spark Grant.pdf; Letter of Support.docx

Dear Tammy,

I am Martha Haglund with the Howell Township Planning Commission and the Township Park & Recreation Committee. Attached is a sample letter of support that your organization can personalize that we can include in our MDNR Spark Grant application.

Some background: Howell Township set aside 160 acres in 2019 for a future park and recreation area. The pandemic set the plans back a few years but we are now beginning to seek grants to install Phase 1, so the public can begin to use the space as soon as possible. Phase 1 includes the installation of a 15-space parking lot and a 1-mile asphalt trail around the perimeter of the southern area (orange trail). Phase 1 is an estimated \$700,000 - \$800,000 project that we hope will be entirely funded by the Spark Grant.

During the pandemic many of our residents had to drive long distances to access outdoor recreation areas that were often crowded and not universally accessible. Our goal is to change that by creating a space close to home where people can gather, exercise, and relax in a safe environment.

Some ideas to include in your personalized letter: How would this recreation area help your organization reach their goals? How could this park enhance mental health/physical health in the community or for your organization members? Could this park be an area to host programs for your organization? What challenges did your organization face when trying to find accessible recreation while maintaining social distancing during the pandemic? If your organization is focused on conservation, this park preserves a large amount of wetlands running alongside the South Branch Shiawassee River and will be planting a large portion of the property with native wildflowers and meadow grasses. Could our conservation efforts create a useful education tool for your organization?

Phase 2 and beyond (Not part of the current Spark Grant application)

The site plan includes a proposed Township Hall; this is not part of the Spark Grant application but is a long term (10+ year) outlook and we wanted to set aside that area for future Township development, given population projections. Phase 2 currently includes an additional paved trail on the north 80 acres. All future phases of the park will require public involvement to plan and develop.

Please return your letter of support to me by April 22, 2023 (Earth Day!)

Thank you!

~Martha Haglund

April 13, 2023

Board Members,

I talked to Trevor Bennett from the Livingston County Road Commission on March 24, 2023 and told him what we discussed at the March 23, 2023 Board Meeting. I requested prices for six inches of 22A gravel for Peavy Road and at least two inches of 21 AA gravel for Keddle Road. I also asked him how much the County would chip in for tree and Ditch work. He sent the attached email with estimates.

I also talked to Jody Tedesco that day and asked about the asphalt road work that we committed to, below are her responses:

<u>Road</u>	<u>Cost</u>	<u>Our Share</u>
Cedar Lake Road between Jewell and Norton (Chip seal)	\$115,000	\$57,500
County Farm Road, Sexton to M-155 (Chip Seal and Hot Mix Asphalt Overlay)	\$550,000	\$275,000
East Coon Lake Road, D-19 east to the township line (Double Chip Seal with a Fog Seal)		\$70,000

She also thought that the Chip and Seal work would be done in this fiscal year.

Tammy L. Beal

Livingston County Road Commission

3535 Grand Oaks Drive • Howell, Michigan 48843-8575
Telephone: (517) 546-4250 • Facsimile: (517) 546-9628
Internet Address: www.livingstonroads.org

March 27, 2023

Mr. Robert Hanvey, Supervisor
Marion Township
2877 W. Coon Lake Road
Howell, MI 48843

Re: Peavy Road

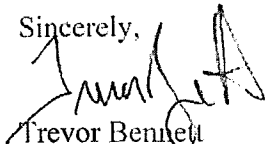
Dear Mr. Hanvey:

Per your request, we are providing you with an estimate for improvements to the portion of Peavy Road, Keddle Road to the end of pavement (approximately 3,679 feet). The following list is a breakdown of the items involved in this proposed project. The estimate for this work is \$124,000.00.

1. Trim and remove trees. This will take approximately 4 days with a tree subcontractor. The cost is approx. \$13,000.00.
2. Clean existing ditches and restore drainage. This will take approximately 3 days with an excavator, two dump trucks, a drainage worker, and flaggers. The cost is approx. \$15,000.00.
3. Pull excess berm off the shoulders. This will take approximately 3 days with a grader, loader, and three dump trucks. The cost is approx. \$21,000.00.
4. Install approximately 3,000 tons (6") of 23A road gravel to the road surface. This will take approximately 3 days with a grader, roller, and water truck. The cost is approx. \$75,000.00.
5. Provide chloride for the new gravel surface. The cost is approx. \$1,000.00. (LCRC to cover)

Please review the above estimate and contact me if you wish to have a contract prepared for this project. If you have any questions, please do not hesitate to contact Vinny Dahlberg or me.

Sincerely,



Trevor Bennett
Director of Operations

Cc: Vinny Dahlberg, LCRC District 4 Foreman
File

Livingston County Road Commission

3535 Grand Oaks Drive • Howell, Michigan 48843-8575
Telephone: (517) 546-4250 • Facsimile: (517) 546-9628
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March 27, 2023

Mr. Robert Hanvey, Supervisor
Marion Township
2877 W. Coon Lake Road
Howell, MI 48843

Re: Keddle Road

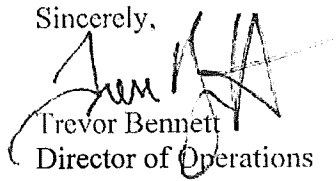
Dear Mr. Hanvey:

Per your request, we are providing you with an estimate for improvements to the portion of Keddle Road, Peavy Road to D-19 (approximately 2,500 feet). The following list is a breakdown of the items involved in this proposed project. The estimate for this work is \$88,000.00.

1. Trim and remove trees. This will take approximately 2 days with a tree subcontractor. The cost is approx. \$6,500.00.
2. Clean existing ditches and restore drainage. This will take approximately 5 days with an excavator, two dump trucks, a drainage worker, and flaggers. The cost is approx. \$24,000.00.
3. Pull excess berm off the shoulders. This will take approximately 1 days with a grader, loader, and three dump trucks. The cost is approx. \$7,500.00.
4. Install approximately 2,000 tons (6") of 23A road gravel to the road surface. This will take approximately 2 days with a grader, roller, and water truck. The cost is approx. \$50,000.00.
5. Provide chloride for the new gravel surface. The cost is approx. \$1,000.00. (LCRC to cover)

Please review the above estimate and contact me if you wish to have a contract prepared for this project. If you have any questions, please do not hesitate to contact Vinny Dahlberg or me.

Sincerely,


Trevor Bennett
Director of Operations

Cc: Vinny Dahlberg, LCRC District 4 Foreman
File

Budget Summary

Marion Township

July 1, 2023 - June 30, 2024

Revenues

Classification Account Number	Account Description	Amounts		
		Actual Prior Year 2021-2022	Current YTD 2022-2023	Anticipated Revenue 2023-2024
402-449	Taxes	572,455	609,306	600,000
450-500	Federal Grants			
528	Federal Revenue Sharing			
529-539	Other Federal Grants			
540-573	State Grants			
574-579	State Revenue Sharing	1,328,488	884,554	1,100,000
581-592	Grants from Local Units			
600-651	Charges for Services	40,134	7,251	30,000
655-663	Fines & Forfeits			
664-667	Interest & Dividends	3,117	1,821	2,000
668-671	Rents & Royalties	201,623	146,014	175,000
673	Sale of Fixed Assets			
674-678	Contributions			
676	Appropriations from other funds			
677-686	Reimbursements	999		
678-693	Refunds			
694-699	Other Revenue	1,216	35	
Balance on hand at beginning of year		3,442,632	4,050,722	4,567,237
TOTAL REVENUES		5,590,664	5,699,702	6,474,237

Signature and title of the person who compiled this proposed budget

Robert W. Danney SUPERVISOR
Signature Title

Current State Equalized Valuation:

898,054,000

We hereby certify that the above is correct to the best of our knowledge:

TO: THE TAX ALLOCATION BOARD

The following amount will be required from local taxation

0.7602 mills

Supervisor: Robert W. Danney

Clerk: Sammy L. Beal

Treasurer: Sam D. Moran

TAXES VOTED BY ELECTORS:

- 1. For Blds. & Site _____ mills
- 2. For Debt Retirement _____ mills
- 3. For Operation _____ mills
- 4. For Roads _____ mills

Budget Summary

Marion Township

July 1, 2023- June 30, 2024

Expenditures

Classification Account Number	Account Description	Amounts		
		Actual Prior Year 2021-2022	Current YTD 2022-2023	Proposed Budget 2023-2024
101	Township Board	44,163	56,590	49,000
171	Supervisor's Office	50,034	40,487	55,000
191	Elections	8,458	36,867	54,000
209	Assessor	101,831	92,135	140,000
210	Attorney and Legal Fees	11,698	6,476	20,000
211	Professional Fees	33,588	20,092	35,000
215	Clerk's Office	89,339	73,149	95,000
247	Board of Review	1,853	725	2,800
253	Treasurer's Office	126,177	100,034	140,000
265	Building & Grounds	23,773	14,790	100,000
276	Cemetery	21,816	20,853	10,000
299	Unallocated	302,573	80,972	110,000
301	Police			
336	Fire			
371	Inspections & Buildings			
440	Public Works	41	4,500	10,000
445	Drains	3,536	-	15,000
446	Highways	149,569	140,236	500,000
450	Street Lighting			
526	Sanitary Landfill			
691	Library			
738	Recreation	126,392	71,775	130,000
801	Planning & Zoning	65,598	57,958	80,000
851	Payroll & Benefits expense	288,728	236,979	310,000
941	Contingencies			25,000
945	Debt Service			
954	Insurance & Bonds	90,777	77,846	90,000
Total Expenditures		1,539,942	1,132,465	1,970,800
Appropriations to other funds				
Other Uses				
Amounts needed for Contingencies				
Balance on hand at end of year		4,050,722	4,567,237	4,503,437
TOTAL EXPENDITURES AND OTHER USES		1,539,942	1,132,465	1,970,800

